

Contracts Expiring set for Commission Review

For the Month of
January 2017

Vendor	Contract Description	Amount	Contract Expiration Date	Deadline to Cancel/ Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)
Community Services					
Baptist Health South Florida, Inc.	Programming to Improve the Health and Wellness of Members of COPP/Senior Center	\$0	5/30/2018	5/30/2018	1/30/2018
	<p>Original Terms: One (1) year, with additional one (1) year renewal terms Current Period: 4th Amendment, 5/31/2017-5/30/2018 Type of Contract: Other Performance: A Recommendation: Renew</p> <p>Departments Comments: Baptist Health of South Florida is currently sponsoring four (4) exercise classes each month. Contracted to be amended January 2018 from four (4) classes down to two (2) classes due to reallocation of their financial resources. Notes: Baptist Health South Florida, Inc. has been offering programming to improve the health and wellness of the members. Exercise classes are provided by qualified professional at no cost to the participants. The City provides a reasonable space for classes for a minimum of 20 participants. An invoice is provided to Baptist Health South Florida, Inc. with the participant list for each class that takes place in the month.</p>				
Finance					
Ford & Associates, Inc.	Financial Advisory Services Debt Management	\$244,107	5/14/2018	5/14/2018	1/14/2018
	<p>Original Terms: Five (5) years, with two (2) additional two (2) year renewal terms Current Period: Initial period, 6/19/2013-5/14/2018 Type of Contract: Expense Performance: A Recommendation: Yes</p> <p>Departments Comments: Ford & Associates have assisted the City in refunding and remarketing seven bond issues in the past five years, saving the City over \$14 million. They also assisted the City with many bond ratings and offer valuable advise to the City.</p>				
	Notes: Financial Advisory Services Debt Management				

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Public Services

Gomez and Son Fence, Corp. Citywide Fencing \$200,000 5/31/2018 5/31/2018 1/31/2018

Original Terms: One (1) year, with two (2) additional one (1) year terms
Current Period: Initial period, 6/01/2017-5/31/2018

Type of Contract: Expense

Performance: A

Recommendation: Renew

Departments Comments: Very responsive and reliable company.

Notes: Provides replacement and new installation of chain link fencing at various locations throughout the City on an as-needed basis.

Utilities

Fort Bend Services, Inc. Purchase of FBS C1282 Polymer \$124,960 5/31/2018 5/31/2018 1/31/2018

Original Terms: One (1) year, with additional one (1) year terms

Current Period: 2nd Amendment, 6/01/2017-5/31/2018

Type of Contract: Expense

Performance: A

Recommendation: Renew

Departments Comments: Fort Bend Polymer C1685 is best suited for our application Fort Bend has helped us greatly in optimizing our polymer usage visiting the facility several times to conduct jar testing.

Notes: The Purchase of FBS C1282 Polymer is used for Wastewater Biosolids Dewatering the CITY's Centrifuges.

Morton Salt, Inc.

Purchase of Sodium Chloride (Solar Salt) \$71,700 5/30/2018 5/30/2018 1/30/2018

Original Terms: One (1) year, with three (3) additional one (1) year terms

Current Period: Initial period, 5/31/2017-5/30/2018

Type of Contract: Expense

Performance: A

Recommendation: Yes

Departments Comments: No Comments

Notes: The purchase of sodium chloride solar salt will be used to make a brine solution for the onsite production of sodium hypochlorite. Sodium hypochlorite is the disinfectant used for wastewater treatment.

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Nalco Company	Purchase and Delivery of Potassium Phosphate	\$129,600	5/31/2018	5/31/2018	1/31/2018
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Original Terms: One (1) year, with additional one (1) year terms
Current Period: 3rd Amendment, 6/01/2017-5/31/2018
Type of Contract: Expense
Performance: A
Recommendation: Yes

Departments Comments: No Comments

Notes: The City utilizes Potassium Phosphate (Nalco 7396) as a scale and corrosion inhibitor for the City's water lines, in the Water Treatment process for numerous years.

Contract Performance Report Card

Vendor Name:

Baptist Health South Florida, Inc.

Contract Purpose:

Programming to improve the health and wellness of members of COPP/Senior Center

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	20
4. Department overall satisfaction	20	19
	<u>100</u>	<u>90</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes /

Department Comments:

Baptist Health of South Florida is currently sponsoring four (4) exercise classes each month. Contracted to be amended January 2018 from four(4) classes down to two (2) classes due to reallocation of their financial resources.

Department Representative

Title

Department Head Approval

Title

Contract Performance Report Card

Vendor Name: Ford & Associates, Inc.

Contract Purpose: Financial Advisory Services Debt Management

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	19
	100	98

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes

Department Comments:

Ford & Associates had assisted the City in refunding and remarketing seven bond issues in the past five years, saving the City over \$14 million. They also assisted the City with many bond ratings and offer valuable advise to the City.

Karin Lu / Chief Accountant

Department Representative / Title

 / Finance Director

Department Head Approval / Title

Contract Performance Report Card

Vendor Name:

Gomez and Son Fence, Corp.

Contract Purpose:

Citywide Fencing

Rating Categories

	Maximum Points	Department Head Rating
1. Work Completed on time	25	23
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	19
	100	95

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Very responsive and reliable company

Department Representative

Title

Steven P Buckland

Department Head Approval

Title

Assistant Director of P.S.

Contract Performance Report Card

Vendor Name: Fort Bend Services, Inc.

Contract Purpose: Purchase of FBS C1685 Polymer

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	20
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	95

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? **Yes** / No / Not Applicable

Department Comments:

Fort Bend Polymer C1685 is best suited for our application Fort Bend has helped us greatly in optimizing our polymer usage visiting the facility several times to conduct jar testing.

Department Representative

Title

Victor Leon

Chief Operator

Department Head Approval

Title

Contract Performance Report Card

Vendor Name: Morton Salt, Inc.

Contract Purpose: Purchase of Sodium Chloride (Solar Salt)

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	0 100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes /
 No /
 Not Applicable

Department Comments:

Jequitha Orieth / Chief Operator - Water
 Department Representative / Title

_____ / _____
 Department Head Approval / Title

Contract Performance Report Card

Vendor Name: Nalco Company

Contract Purpose: Purchase and Delivery of Potassium Phosphate
(Nalco 7396)

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	0 100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

<u>Yes</u> /	No /	Not Applicable
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Department Comments:

Jacquitha Drieth
Department Representative

Chief Operator - Water
Title

Department Head Approval

Title