

Tyler Technologies, Inc.
TS-17-04-B "ERP System Software and Implementation"
Initial 3 Year Term Agreement - Cost Estimate/Breakdown

CY	FY	Implementation Timeline					Month		SaaS Licensing Fees	Implementation / Other Services	Conversion Costs	3rd Party Hardware, Software and Services	Travel Expenses	Total by Contract Year	Total by Fiscal Year
Contract Year 1	Partial Fiscal Year 2018-19 (5 months)	Financials	Utilities				1	May 2019	\$ 899,389.00	\$ 105,225.39	\$ 10,295.69	\$ 14,630.00	\$ 31,965.09	\$ 2,683,853.00	\$ 1,651,449.83
							2	Jun 2019		\$ 105,225.39	\$ 10,295.69		\$ 31,965.09		
							3	Jul 2019		\$ 105,225.39	\$ 10,295.69		\$ 31,965.09		
							4	Aug 2019		\$ 105,225.38	\$ 10,295.69		\$ 31,965.09		
							5	Sep 2019		\$ 105,225.38	\$ 10,295.69		\$ 31,965.09		
	Fiscal Year 2019-20						6	Oct 2019		\$ 105,225.38	\$ 10,295.69		\$ 31,965.09		\$ 2,656,912.50
							7	Nov 2019		\$ 105,225.38	\$ 10,295.69		\$ 31,965.09		
							8	Dec 2019		\$ 105,225.38	\$ 10,295.70		\$ 31,965.09		
							9	Jan 2020		\$ 105,225.38	\$ 10,295.70		\$ 31,965.09		
							10	Feb 2020		\$ 105,225.38	\$ 10,295.70		\$ 31,965.09		
							11	Mar 2020		\$ 105,225.38	\$ 10,295.70		\$ 31,965.09		
							12	Apr 2020		\$ 105,225.38	\$ 10,295.70		\$ 31,965.09		
Contract Year 2	Fiscal Year 2020-21			HCM and Payroll	Energov Community Development	Asset Management	13	May 2020	\$ 1,279,181.00	\$ 49,275.55	\$ 4,821.32		\$ 14,968.79	\$ 2,107,969.00	
							14	Jun 2020		\$ 49,275.55	\$ 4,821.32		\$ 14,968.79		
							15	Jul 2020		\$ 49,275.55	\$ 4,821.32		\$ 14,968.79		
							16	Aug 2020		\$ 49,275.55	\$ 4,821.32		\$ 14,968.80		
							17	Sep 2020		\$ 49,275.55	\$ 4,821.33		\$ 14,968.80		
							18	Oct 2020		\$ 49,275.54	\$ 4,821.33		\$ 14,968.80		\$ 2,462,981.22
							19	Nov 2020		\$ 49,275.54	\$ 4,821.33		\$ 14,968.80		
							20	Dec 2020		\$ 49,275.54	\$ 4,821.33		\$ 14,968.80		
							21	Jan 2021		\$ 49,275.54	\$ 4,821.33		\$ 14,968.80		
							22	Feb 2021		\$ 49,275.54	\$ 4,821.33		\$ 14,968.80		
							23	Mar 2021		\$ 49,275.54	\$ 4,821.33		\$ 14,968.79		
							24	Apr 2021		\$ 49,275.54	\$ 4,821.33		\$ 14,968.79		
Contract Year 3	Fiscal Year 2020-21	25	May 2021	\$ 1,367,956.00	\$ 87,265.43	\$ 8,538.42		\$ 26,509.26	\$ 2,468,774.00						
		26	Jun 2021		\$ 87,265.43	\$ 8,538.42		\$ 26,509.26							
		27	Jul 2021		\$ 87,265.43	\$ 8,538.42		\$ 26,509.26							
		28	Aug 2021		\$ 87,265.43	\$ 8,538.42		\$ 26,509.26							
		29	Sep 2021		\$ 87,265.43	\$ 8,538.42		\$ 26,509.26							
		30	Oct 2021		\$ 87,265.43	\$ 8,538.42		\$ 26,509.26							
		31	Nov 2021		\$ 87,265.43	\$ 8,538.41		\$ 26,509.27							
	Partial Fiscal Year 2021-22 (7 months)	32	Dec 2021		\$ 87,265.43	\$ 8,538.41		\$ 26,509.27		\$ 489,252.45					
		33	Jan 2022		\$ 87,265.44	\$ 8,538.41		\$ 26,509.27							
		34	Feb 2022												
		35	Mar 2022												
		36	Apr 2022												
Total								\$ 3,546,526	\$ 2,639,400	\$ 258,250	\$ 14,630	\$ 801,790	\$ 7,260,596	\$ 7,260,596	