

**City of Pembroke Pines**  
**Detail of Changes to Proposed 2023-24 Budget Since First Budget Hearing**

<b>Account</b>	<b>Department/Account Description</b>	<b>Proposed 2023-24 Budget at First Hearing</b>	<b>Revised 2023-24 Budget</b>	<b>Net Change</b>
<b><u>General Fund Revenues and Other Sources</u></b>				
001-000-0000-389940-0000-000-0000-	Beginning Surplus	\$ (293,000)	\$ 252,965	\$ 545,965
001-000-0000-311001-0000-000-0000-	Current Ad Valorem Taxes	94,873,459	94,167,494	(705,965)
001-000-0000-335121-0000-000-0000-	Sales Tax Proceeds	6,700,000	6,731,000	31,000
001-000-0000-335180-0000-000-0000-	Local Gov 1/2 Cent Sale Tax	13,790,000	13,919,000	129,000
	Total changes to GF Revenues and Other Sources		\$	-
	General Fund from Proposed Budget Book at First Budget Hearing		\$	252,688,386
	Revised General Fund			252,688,386
	<b>Change in General Fund</b>		<b>\$</b>	<b>-</b>
<b><u>Road &amp; Bridge Fund Revenues and Other Sources</u></b>				
001-000-0000-389940-0000-000-0000-	Beginning Surplus	\$ 185,000	\$ 178,000	\$ (7,000)
100-000-0000-335120-0000-000-0000-	Municipal Gas Tax 8th Cent	1,451,000	1,458,000	7,000
	Total changes to Road & Bridge Revenues and Other Sources		\$	-
	Road & Bridge Fund from Proposed Budget Book at First Budget Hearing		\$	8,384,217
	Revised Road & Bridge Fund			8,384,217
	<b>Change in Road &amp; Bridge Fund</b>		<b>\$</b>	<b>-</b>