## OMNIA Proposal # : H4-MSHAA4-24-001

## **PROJECT:** Pem Pines Charter-HS Replace CVHE Chiller-2

<u>EC</u>	QUIPMENT		Product Code	LIST	OMNIA MULT.					OMNIA SELL PRICE
		Tracer SC & Controls	T-1009	\$4,426.17	0.6229					\$2,757.06
		CenTraVac Chiller	T-347	\$1,615,068.00						\$616,955.98
		Nets		\$118,430.00	1					\$118,430.00
	LABOR									
	LABOR	OMNIA\Racine LABOR	CLASSIFICATION			LABOR RATE / HR	HRS			OMNIA SELL PRICE
		Pipefitter (Mech Sub)				\$218.43	1174.0			\$256,435.14
		HVAC Controls Tech (T	ane)			\$216.31	129.0			\$27,904.28
		Pipefitter (Trane)	·			\$218.43	148.0			\$32,327.43
		Electrical Subcontracto	r			\$294.04	186.0			\$54,691.44
		Insulators				\$193.23	156.0			\$30,143.88
		Operating Engineer (Cr	ane)			\$151.22	65.0	4		\$9,829.05
		Engineering Design (De	sign & Drawings)			\$294.04	80.0			\$23,523.20
		Trane Project Manager				\$218.43	220.4			\$48,131.05
		Trane Project Adminis				\$159.61	165.3			\$26,377.55
MISCELLAN	EOUS MATERIAL	,								
						Mat'l (sub, etc.)*		\$165,912.00	0.715	\$232,044.76
								SUB-TO	OTAL	\$1,479,550.81
									Bond	\$22,680.00
									Use Tax	44,950.92
								MAX CONTRACT		\$1,547,181.73
								WAX CONTRACT	JEEL PRICE.	31,347,181.73
										_
								ACTU	IAL SELL PRICE	E: \$1,534,675.00
						<u> </u>	<b>.</b>			4
					ACTUAL SELL PRICE	W/USE TA	X & BOND		\$1,534,675.00	
				Misc Material						
	Mechanical			\$61,800.00	)					
	Electrical			\$9,974.00						
	nsulator			\$11,400.00	)					
	Crane & Rigging (Ren	tal)		\$12,800.00						
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	SUB MISC MAT'AL COSTS			\$95,974.00						
	CONTINGENCY**			\$29,240.00						
	NON-TRANE MATERIAL			\$25,200.00						
'	WARRANTY RESERVE			\$15,498.00	1					
				\$165,912.00	<u>-</u> I					