

Contracts Expiring set for Commission Review

For the Month of
April 2024 (April 3, 2024)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Concrete Works & Paving, Inc.	Concrete & Asphalt Restoration	\$150,000.00	\$0.00	(\$150,000.00)	3/20/2024	2/19/2024	11/21/2023	10/22/2023
	<p>Original Terms: Initial term of four (4) months with two (2) additional one (1) year terms thereafter. Current Period: First Amendment (03/20/2023-03/20/2024) New Period: Second Amendment (03/21/2024-03/20/2025) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p> <p>Department Comments: They have been doing a great job with the asphalt and concrete restoration. They have had some minor set backs with equipment breaking down and weather that stopped them from laying asphalt Notes:</p>							
Industrial Communications and Electronics, Inc.	Two-Way Radio Equipment	\$60,000.00	\$0.00	(\$60,000.00)	4/6/2024	3/30/2024	12/31/2023	12/1/2023
	<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: First Renewal (04/07/2023 - 04/06/2024) New Period: Second Renewal (04/07/2024 - 04/06/2025) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p> <p>Department Comments: None Notes:</p>							
Polydyne, Inc.	Purchase of FBS C1685	\$133,630.00	\$0.00	(\$133,630.00)	5/18/2024	4/18/2024	1/19/2024	12/20/2023
	<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Second Amendment (05/19/2023-05/18/2024) New Period: Third Amendment (05/19/2024-05/18/2025) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p> <p>Department Comments: None. Notes:</p>							

Contract Performance Report Card

Vendor Name:

Concrete Works & Paving

Contract Purpose:

Concrete & Asphalt Repairs & Restoration

Rating Categories	Maximum Points	Department Head Rating
1. Work Completed on time	25	20
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	18
	100	93

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

They have been doing a great job with the asphalt and concrete restoration. They have had some minor set backs with equipment breaking down and weather that stopped them from laying asphalt and concrete. They caught right up though.

Chad Bergeron

Department Representative (Signature)

Chad Bergeron Operations Manager 11/08/2023

Name & Title

Date

Michael F. Bang, P.E.
Department Head Approval (Signature)

Michael F. Bang, P.E.
Name & Title

11/14/2023
Date

Contract Performance Report Card

Vendor Name: Industrial Communications & Electronics, Inc.

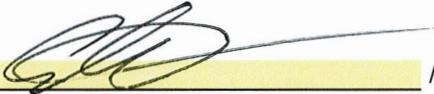
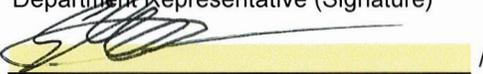
Contract Purpose: Radio Airtime for Two-Way Radios

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes

Department Comments:

	/	Steven Buckland	11/15/2023
Department Representative (Signature)		Name & Title	Date
	/	Steven Buckland	11/15/2023
Department Head Approval (Signature)		Name & Title	Date

Contract Performance Report Card

Vendor Name: Polydyne Inc.

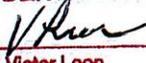
Contract Purpose: Renewal

Rating Categories	Maximum Points	Department Head Rating
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments: none

RECEIVED BY:

 Victor Leon

DATE: 2/12/24


 Department Representative (Signature)

Victor Leon Chief Operator 2/12/24
 Name & Title Date


 Department Head Approval (Signature)

MICHAEL FIRLEY 2/13/2024
 Name & Title Date
 DIRECTOR