## **City of Pembroke Pines**

## Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2025

2023-24

Assessment

Rates 373.95 \$

0.5862

0.1097

0.5146

\$

\$

Change

40.01 0.0576

0.0121

0.0459

Exempt

Revenue

191,250

127,788

4,626,261

\$ 4,945,299

Exempt Units/

Square Feet

1,049,165

8,253,810

462 (b) \$

				2024-25 Proposed Budget						
Category Residential Commercial Industrial/Warehouse Institutional Total	Incidents (from 2023 GSG Study) 2,094 689 50 365 3,198	Percent of All Fire Incident Calls 65.478424% 21.544715% 1.563477% 11.413383% 100.00%	(a) <u>Tax Base as of</u> <u>7-1-24</u> 64,708 13,689,293 5,253,015 8,330,923	21.544715% 1.563477%	\$	Cost portionment 26,786,383 8,813,666 639,598 4,669,068 40,908,716	Foot \$	Square   Assessment   Rate   413.96   0.6438   0.1218   0.5605	\$	Revenues 26,786,524 8,813,167 639,817 4,669,482 40,908,990
					\$			essable Fire Co rding difference		
				Estimated Exempt Prop	erties	•				(4,945,299)
				Gross assessment roll/Fire Assessment Cost to be Assessed					\$	35,963,691
				Collections at 95%						95%
				2024-25 Fire Assessmer	it Rev	enue Budget			\$	34,165,506

	(a)	Represents the number	of awelling units or	assessable square footage - it inc	ciudes Spec/combo and	exempt properties
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<sup>(</sup>b) Represents totally disabled veteran exemption from fire assessment.