

Earnings vs IGT Contributions (2020-2026)

YOY CONTRIBUTIONS				
YOY Contribution Change	IGT	Inc. Amount	Inc. %	NOTE
2020 - Initial	\$ 99,458	N/A	N/A	
2021	\$ 124,435	\$ 24,977	25%	Actual
2022	\$ 165,158	\$ 40,723	33%	Actual
2023	\$ 288,398	\$ 24,978	15%	Actual
2024	\$ 401,190	\$ 112,792	39%	Actual
2025	\$ 466,965	\$ 24,979	6%	Projected
2026	\$ 699,357	\$ 232,392	50%	Projected

YOY REVENUE				
YEAR	IGT	Revenue	Net Revenue	IGT to REV
2020 - Initial	\$ 99,458	\$ 264,728	\$ 165,270	266%
2021	\$ 124,435	\$ 350,113	\$ 225,678	281%
2022	\$ 165,158	\$ 423,809	\$ 258,651	257%
2023	\$ 288,398	\$ 740,047	\$ 451,649	257%
2024	\$ 401,190	\$ 954,306	\$ 553,116	238%
2025 (PROJECTION)	\$ 466,965	\$ 1,128,348	\$ 661,383	242%
2026 (PROJECTION)	\$ 699,355.62	\$ 1,748,389.05	\$ 1,049,033.43	250%

PEMT MCO Supplemental Payment Tracker

MCO Supplemental Payouts SFY 19-20

MCO's	Amounts	Date Rec.	
Sunshine	\$70,691.51	9/29/2020	
FL Community Care	\$3,916.86	9/16/2020	
Humana	\$73,026.05	10/7/2020	
CCP Cares	\$33,366.39	9/24/2020	
Simply	\$78,168.54	9/17/2020	
Wellcare	\$5,559.03	9/15/2020	
Total	\$264,728.38		
IGT	\$99,458.44		
NET	\$165,269.94		

MCO Supplemental Payouts SFY 22-23

MCO's	Amounts	Date Rec.	
Sunshine/Wellcare	\$ 207,378.61	10/18/2023	
FL Community Care	\$ 2,362.27	10/18/2023	
Humana	\$ 192,612.85	10/25/2023	
CCP Cares	\$ 122,610.09	10/12/2023	
Simply	\$ 212,167.68	11/7/2023	
Total	\$ 737,131.50		
IGT	\$ 288,398.40		
NET	\$ 451,648.60		

MCO Supplemental Payouts SFY 20-21

MCO's	Amounts	Date Rec.	
Sunshine	\$90,119.13	10/15/2021	
FL Community Care	\$7,563.48	9/30/2021	
Humana	\$96,870.39	10/18/2021	
CCP Cares	\$45,659.66	10/6/2021	
Simply	\$101,582.86	10/12/2021	
Wellcare	\$8,317.81	10/20/2021	
Total	\$350,113.33		
IGT	\$124,435.09		
NET	\$225,678.24		

MCO Supplemental Payouts SFY 23-24

MCO's	Amounts	Date Rec.	
Sunshine/Wellcare	\$ 257,231.02	10/30/2024	
FL Community Care	\$ 4,437.67	10/29/2024	
Humana	\$ 239,951.13	10/21/2024	
CCP Cares	\$ 150,668.49	10/21/2024	
Simply	\$ 267,679.84	10/21/2024	
Total Rec.	\$ 919,968.15		
IGT	\$ 401,190.25		
NET	\$ 518,777.90		

MCO Supplemental Payouts SFY 21-22

MCO's	Amounts	Date Rec.	
Sunshine/Wellcare	\$120,772.66	10/28/2022	
Community Care Plan	\$69,472.61	10/17/2022	
FL Community Care	\$1,227.48	10/31/2022	
Humana	\$110,767.40	10/24/2022	
Simply	\$121,569.04	10/25/2022	
Total	\$423,809.19		
IGT	\$165,158.46		
NET	\$258,650.73		

MCO Supplemental Payouts SFY 24-25

MCO's	Amounts	Date Rec.	
Sunshine/Wellcare			
FL Community Care			
Humana			
CCP Cares			
Simply			
Total Rec.			
IGT			
NET			