

Assessable Fire Protection Cost 2024-25

	2024-25 Fire Control Budget as of 7-22-24	
Personnel	\$	34,888,084
Operating		4,760,246
Capital		2,229,994
Other		100,000
	\$	41,978,324
Less Non-Assessment Revenues		3,115,044
Net Expenditures	\$	38,863,280
Miscellaneous Assessment Expenditures		
Statutory Discount @ 5% (4% early payment / 1% non-collection)		2,045,436
Assessable Fire Costs	\$	40,908,716
Rounding		274
Adjusted Assessable Fire Costs	\$	40,908,990