Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored Details of 2024-25 Budget Amendments - By Fund As of June 2025

	Commission Approval			
<u>Ref</u>	<u>Description</u> <u>Date</u>		<u>Amount</u>	
	Fund 170 - PPCS Elementary School			
	Adopted Revenues & Other Sources	\$	26,160,145	
	<u>renues</u>			
	cord budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	263,008	
	cord budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	13,678	
	cord budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	6,500	
	cord budget for ARP ESSER (ESSER III)	\$	171,573	
• •	cord budget for District Referendum 2018 -Charter School Technology Purchase & Position increase	\$	360,151	
	cord budget for Education Enrollment Stabilization	\$	96,363	
(8) Rec	cord budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	145,400	
(9) Rec	cord budget for ARP Targeted Math STEM Grant	\$	2,632	
(10) Rec	cord budget for Summer Enrichment	\$	5,797	
(11) Rec	cord budget for Before & After School Education Adjustment	\$	17,465	
(12) Rec	cord budget for Miscellaneous Immaterial Contributions/Adjustments	\$	30,565	
(13) Rec	cord budget for Charter School Liability Insurance Increase	\$	64,200	
(14) Rec	cord budget for savings for Insurance True-Up Savings	\$	(853,092)	
(15) Rec	cord budget for School Resource Officer Cost	\$	233,298	
	Changes	\$	557,538	
	Fund 170 - PPCS Elementary School Revised Revenues & Other Sources	\$	26,717,683	
	Adopted Expenditures	\$	26,160,145	
<u>Exp</u>	<u>penditures</u>			
(1) Rec	cord budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	263,008	
(2) Rec	cord budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	13,678	
(3) Rec	cord budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	6,500	
(4) Rec	cord budget for ARP ESSER (ESSER III)	\$	171,573	
(5) Rec	cord budget for District Referendum 2018 -Charter School Technology Purchase	\$	360,151	
(6) Rec	cord budget for Education Enrollment Stabilization	\$	96,363	
(8) Rec	cord budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	145,400	
(9) Rec	cord budget for ARP Targeted Math STEM Grant	\$	2,632	
(10) Rec	cord budget for Summer Enrichment	\$	5,797	
	cord budget for Before & After School Education Adjustment	\$	17,465	
	cord budget for Miscellaneous Immaterial Contributions/Adjustments	\$	30,565	
	cord budget for Charter School Liability Insurance Increase	\$	64,200	
	cord budget for savings for Insurance True-Up Savings	\$	(853,092)	
	cord budget for School Resource Officer Cost	\$	233,298	
(==)	Changes		557,538	
	Found 470 DDCC Flowsontons Cohool Day Stock Flows all Stock	۲	26 717 602	
	Fund 170 - PPCS Elementary School Revised Expenditures	Ş	20,/1/,683	

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City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

As of June 2025

	Commission Approval		
Ref	<u>Description</u> <u>Date</u>		<u>Amount</u>
	Fund 171 - PPCS Middle School		
	Adopted Revenues & Other Sources	\$	17,179,871
(4)	Revenues	_	
(1)	Record budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	183,105
(2)	Record budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	5,200
(4)	Record budget for ARP ESSER (ESSER III)	\$	536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase	\$	199,451
(6)	Record budget for Education Enrollment Stabilization	\$	63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	4,000
(9)	Record budget for ARP Targeted Math STEM Grant	\$	1,782
	Record budget for Supplemental School Improvement Grant	\$	14,908
	Record budget for Miscellaneous Immaterial Contributions/Adjustments	\$	3,377
(12)	Record budget for Transfer from General Fund	\$	(231,989)
(13)	Record budget for Transfer from High School	\$	(116,170)
(14)	Record budget for Charter School Liability Insurance Increase	\$	36,855
(15)	Record budget for savings for Insurance True-Up Savings	\$	(618,969)
(16)	Record budget for School Resource Officer Cost	\$	116,649
	Changes	\$	208,251
	Fund 171 - PPCS Middle School Revised Revenues & Other Sources	Ś	17 388 122
	Talla 171 TT 65 Wildale School Nevisea Nevenaes a Other Sources	7	17,300,122
	Adopted Expenditures	\$	17,179,871
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	183,105
(2)	Record budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	5,200
(4)	Record budget for ARP ESSER (ESSER III)	\$	536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase	\$	199,451
(6)	Record budget for Education Enrollment Stabilization	\$	63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	4,000
(9)	Record budget for ARP Targeted Math STEM Grant	\$	1,782
(10)	Record budget for Supplemental School Improvement Grant	\$	14,908
	Record budget for Miscellaneous Immaterial Contributions/Adjustments	\$	3,377
	Record budget for Transfer from General Fund	\$	(231,989)
	Record budget for Transfer from High School	\$	(116,170)
	Record budget for Charter School Liability Insurance Increase	\$	36,855
	Record budget for savings for Insurance True-Up Savings	\$	(618,969)
	Record budget for School Resource Officer Cost	\$	116,649
(10)	Changes		208,251
	Fund 171 - PPCS Middle School Revised Expenditures	\$	17,388,122

Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored Details of 2024-25 Budget Amendments - By Fund As of June 2025

<u>Ref</u>	<u>Commission Approval</u> <u>Description</u> <u>Date</u>		<u>Amount</u>
			<u></u>
	Fund 172 - PPCS AVCS School Adopted Revenues & Other Sources	<u> </u>	27 /10 /62
	Revenues	Ş	27,410,403
	Record budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	296,346
	Record budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	15,256
	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	28,910
	Record budget for FLDOE Carl D. Perkins Grant	\$	6,087
	Record budget for ARP ESSER (ESSER III)	\$	1,241,670
	Record budget for Workforce Development CAP Grant File 25-1478 6/18/25	\$	175,324
	Record budget for District Referendum 2018 -Charter School Technology Purchase	\$	182,195
	Record budget for Education Enrollment Stabilization	\$	101,802
	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	51,500
	Record budget for Charter School Liability Insurance Increase	\$	57,963
	Record budget for School Resource Officer Cost	, \$	116,649
	Record budget for Miscellaneous Immaterial Contributions/Adjustments	, \$	(219,140
	Record budget for Transfer to Middle School	, \$	(183,286
	Record budget for savings for Insurance True-Up Savings	\$	(914,109
	Record budget for Contingency	\$	(1,143,862
` ,	Changes	\$	(186,695
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		
	·	÷	
	Adopted Expenditures	\$	27,410,463
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program File 24-1153 12/18/24	\$	296,346
(2)	Record budget for School Hardening Grant Revenue File 24-0943 10/8/2024	\$	15,256
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)	\$	28,910
(4)	Record budget for FLDOE Carl D. Perkins Grant	\$	6,087
(5)	Record budget for ARP ESSER (ESSER III)	\$	1,241,670
(6)	Record budget for Workforce Development CAP Grant File 25-1478 6/18/25	\$	175,324
(7)	Record budget for District Referendum 2018 -Charter School Technology Purchase	\$	182,195
(8)	Record budget for Education Enrollment Stabilization	\$	101,802
(9)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment	\$	51,500
(10)	Record budget for Charter School Liability Insurance Increase	\$	57,963
(11)	Record budget for School Resource Officer Cost	\$	116,649
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments	\$	(219,140
(13)	Record budget for Transfer to Middle School	\$	(183,286
(14)	Record budget for savings for Insurance True-Up Savings	\$	(914,109
(15)	Record budget for Contingency	\$	(1,143,862
	Changes	\$	(186,695
	Fund 172 - PPCS AV School Revised Revenues & Other Sources	\$	27,223,768
	Summary of all Funds - City of Pembroke Pines Charter Schools - SBBC Sponsored		
	,		
	2024-25 Adopted Budget	\$	70,750,479
	2024-25 Amended Budget	\$	71,329,573
	2024-25 Changes	Ċ	570 004

2024-25 Changes \$

579,094