

Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u>	<u>Date</u>	<u>Amount</u>
Fund 170 - PPCS Elementary School				
			Adopted Revenues & Other Sources	\$ 26,160,145
<u>Revenues</u>				
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$	263,008
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$	13,678
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$	6,500
(4)	Record budget for ARP ESSER (ESSER III)		\$	171,573
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase & Position increase		\$	360,151
(6)	Record budget for Education Enrollment Stabilization		\$	96,363
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$	145,400
(9)	Record budget for ARP Targeted Math STEM Grant		\$	2,632
(10)	Record budget for Summer Enrichment		\$	5,797
(11)	Record budget for Before & After School Education Adjustment		\$	17,465
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$	30,565
(13)	Record budget for Charter School Liability Insurance Increase		\$	64,200
(14)	Record budget for savings for Insurance True-Up Savings		\$	(853,092)
(15)	Record budget for School Resource Officer Cost		\$	233,298
			Changes	\$ 557,538
Fund 170 - PPCS Elementary School Revised Revenues & Other Sources				<u>\$ 26,717,683</u>
			Adopted Expenditures	\$ 26,160,145
<u>Expenditures</u>				
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$	263,008
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$	13,678
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$	6,500
(4)	Record budget for ARP ESSER (ESSER III)		\$	171,573
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$	360,151
(6)	Record budget for Education Enrollment Stabilization		\$	96,363
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(14)	Record budget for savings for Insurance True-Up Savings		\$	(853,092)
(15)	Record budget for School Resource Officer Cost		\$	233,298
			Changes	\$ 557,538
Fund 170 - PPCS Elementary School Revised Expenditures				<u>\$ 26,717,683</u>

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<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u>	<u>Date</u>	<u>Amount</u>
Fund 171 - PPCS Middle School				
			Adopted Revenues & Other Sources	\$ 17,179,871
<u>Revenues</u>				
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24		\$ 183,105
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024		\$ 9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)			\$ 5,200
(4)	Record budget for ARP ESSER (ESSER III)			\$ 536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase			\$ 199,451
(6)	Record budget for Education Enrollment Stabilization			\$ 63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment			\$ 4,000
(9)	Record budget for ARP Targeted Math STEM Grant			\$ 1,782
(10)	Record budget for Supplemental School Improvement Grant			\$ 14,908
(11)	Record budget for Miscellaneous Immaterial Contributions/Adjustments			\$ 3,377
(12)	Record budget for Transfer from General Fund			\$ (231,989)
(13)	Record budget for Transfer from High School			\$ (116,170)
(14)	Record budget for Charter School Liability Insurance Increase			\$ 36,855
(15)	Record budget for savings for Insurance True-Up Savings			\$ (618,969)
(16)	Record budget for School Resource Officer Cost			\$ 116,649
			Changes	\$ 208,251
			Fund 171 - PPCS Middle School Revised Revenues & Other Sources	<u>\$ 17,388,122</u>
			Adopted Expenditures	\$ 17,179,871
<u>Expenditures</u>				
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24		\$ 183,105
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024		\$ 9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)			\$ 5,200
(4)	Record budget for ARP ESSER (ESSER III)			\$ 536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase			\$ 199,451
(6)	Record budget for Education Enrollment Stabilization			\$ 63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment			\$ 4,000
(9)	Record budget for ARP Targeted Math STEM Grant			\$ 1,782
(10)	Record budget for Supplemental School Improvement Grant			\$ 14,908
(11)	Record budget for Miscellaneous Immaterial Contributions/Adjustments			\$ 3,377
(12)	Record budget for Transfer from General Fund			\$ (231,989)
(13)	Record budget for Transfer from High School			\$ (116,170)
(14)	Record budget for Charter School Liability Insurance Increase			\$ 36,855
(15)	Record budget for savings for Insurance True-Up Savings			\$ (618,969)
(16)	Record budget for School Resource Officer Cost			\$ 116,649
			Changes	\$ 208,251
			Fund 171 - PPCS Middle School Revised Expenditures	<u>\$ 17,388,122</u>

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<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 172 - PPCS AVCS School			
Adopted Revenues & Other Sources			\$ 27,410,463
<u>Revenues</u>			
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 296,346
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 15,256
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 28,910
(4)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for ARP ESSER (ESSER III)		\$ 1,241,670
(6)	Record budget for Workforce Development CAP Grant	File 25-1478 6/18/25	\$ 175,324
(7)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 182,195
(8)	Record budget for Education Enrollment Stabilization		\$ 101,802
(9)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 51,500
(10)	Record budget for Charter School Liability Insurance Increase		\$ 57,963
(11)	Record budget for School Resource Officer Cost		\$ 116,649
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ (219,140)
(13)	Record budget for Transfer to Middle School		\$ (183,286)
(14)	Record budget for savings for Insurance True-Up Savings		\$ (914,109)
(15)	Record budget for Contingency		\$ (1,143,862)
Changes			\$ (186,695)
Fund 172 - PPCS AV School Revised Revenues & Other Sources			<u>\$ 27,223,768</u>
Adopted Expenditures			\$ 27,410,463
<u>Expenditures</u>			
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 296,346
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 15,256
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 28,910
(4)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for ARP ESSER (ESSER III)		\$ 1,241,670
(6)	Record budget for Workforce Development CAP Grant	File 25-1478 6/18/25	\$ 175,324
(7)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 182,195
(8)	Record budget for Education Enrollment Stabilization		\$ 101,802
(9)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 51,500
(10)	Record budget for Charter School Liability Insurance Increase		\$ 57,963
(11)	Record budget for School Resource Officer Cost		\$ 116,649
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ (219,140)
(13)	Record budget for Transfer to Middle School		\$ (183,286)
(14)	Record budget for savings for Insurance True-Up Savings		\$ (914,109)
(15)	Record budget for Contingency		\$ (1,143,862)
Changes			\$ (186,695)
Fund 172 - PPCS AV School Revised Revenues & Other Sources			<u>\$ 27,223,768</u>
Summary of all Funds - City of Pembroke Pines Charter Schools - SBBC Sponsored			
2024-25 Adopted Budget			\$ 70,750,479
2024-25 Amended Budget			<u>\$ 71,329,573</u>
2024-25 Changes			<u>\$ 579,094</u>