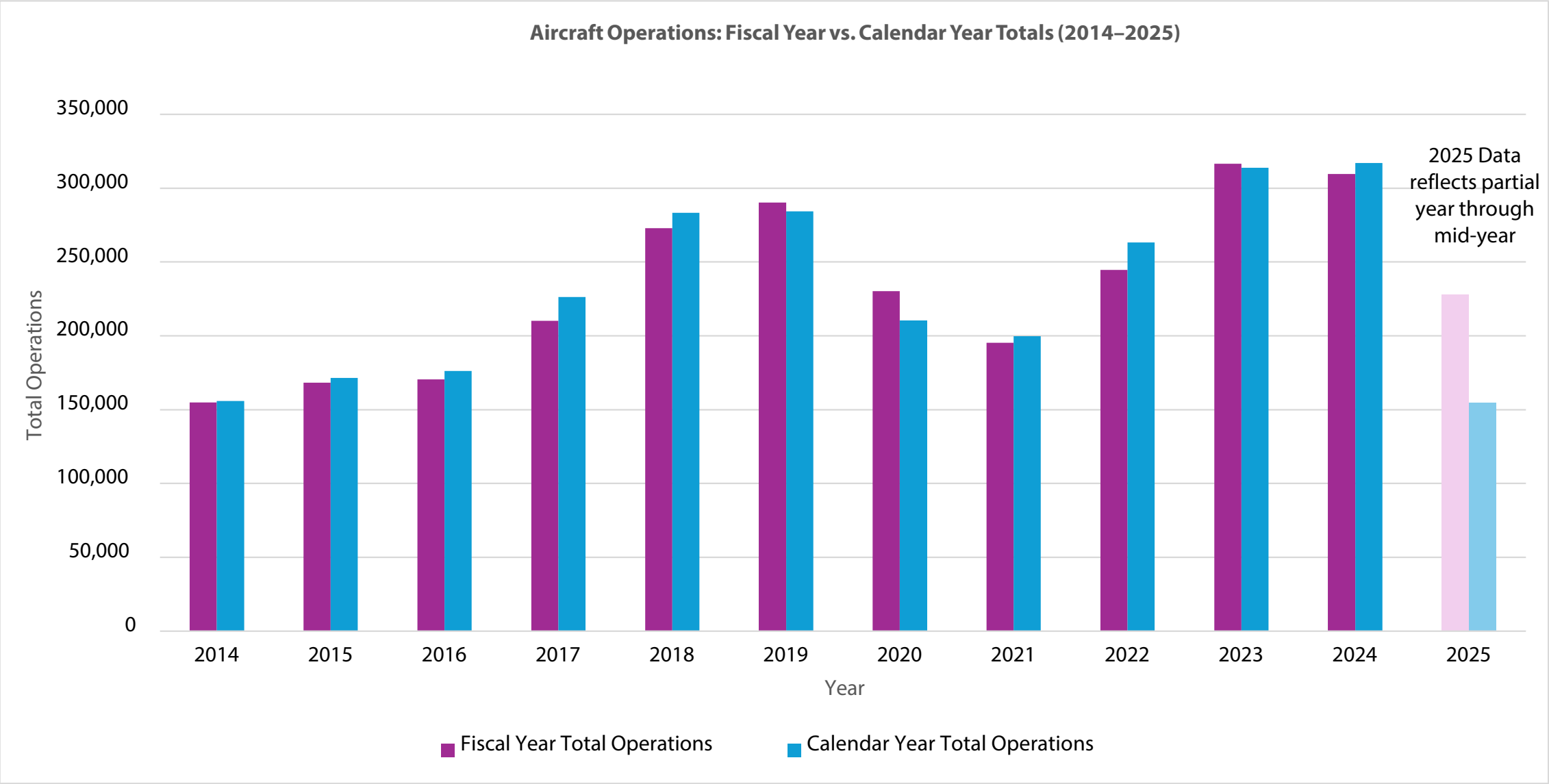
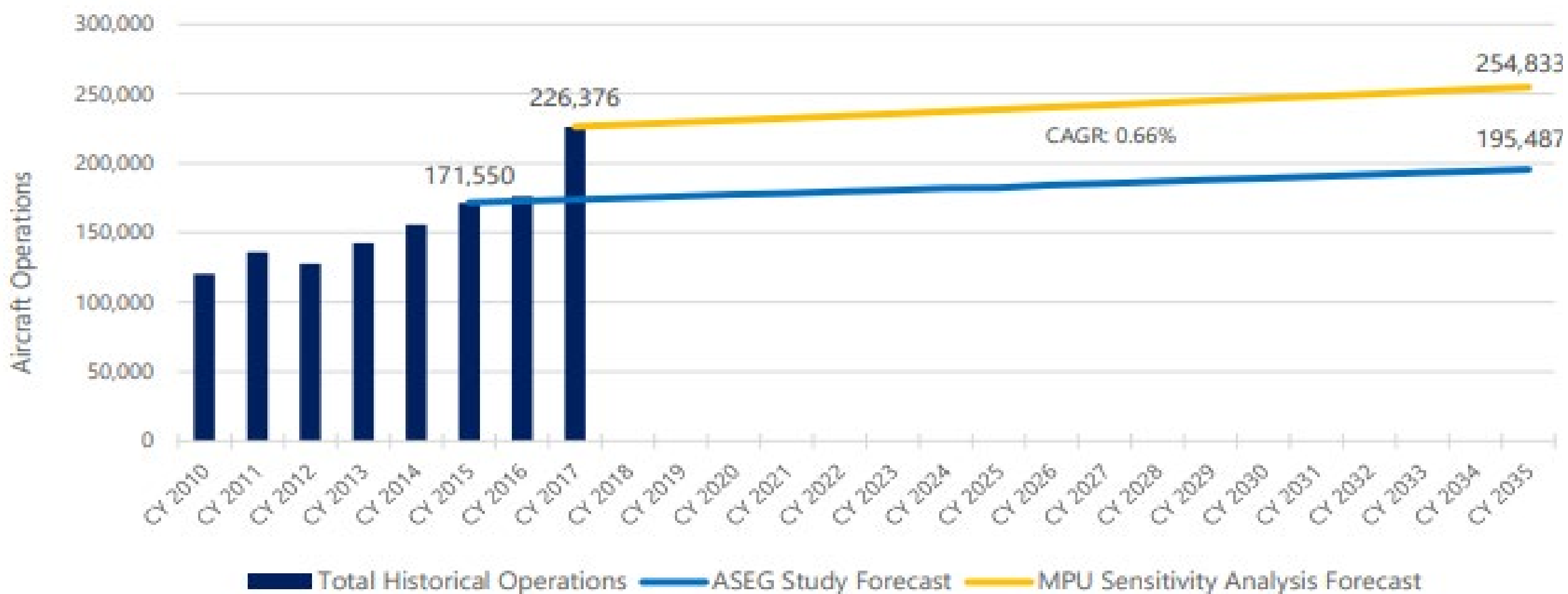


North Perry Airport Operations and Forecast Analysis



Sources: FAA OPSNET, FAA Terminal Area Forecast (TAF), North Perry Airport Master Plan Update (2020), Broward County Aviation Department.

Exhibit 3.2-2: Aircraft Operations Forecast



NOTES:

ASEG = Airfield Safety Enhancement and Geometry Study CAGR = Compound Annual Growth Rate CY = Calendar Year MPU = Master Plan Update

SOURCES: Broward County Aviation Department, April 2018 (historical data); Kimley-Horn and Associates, Inc., April 2017 (ASEG Study Forecast); Ricondo & Associates, Inc., July 2018 (MPU Sensitivity Analysis Forecast).

PREPARED BY: Ricondo & Associates, Inc., August 2019.

Source: Broward County Aviation Department. (2020). North Perry Airport Master Plan Update (Chapter 3: Aviation Activity Forecasts). Extracted from <https://www.broward.org/NorthPerryAirport/AboutUs/MasterPlan/Pages/masterplan.aspx>

Aircraft Operations and Based Aircraft: Historical and Forecasted Data (2014–2024)

Year	Aircraft Operations				Based Aircraft		
	Fiscal Year Total Operations	Calendar Year Total Operations	ASEG Study Forecast	MPU Sensitivity Analysis Forecast	Based Aircraft Fiscal Year	ASEG Based Aircraft Forecast by Calendar Year	MPU Sensitivity Analysis Based Aircraft Forecast
2014	154,808	155,776	0	0	258	0	0
2015	168,192	171,550	171,550	0	245	398	0
2016	170,606	176,306	172,674	0	244	401	0
2017	210,243	226,376	173,805	226,376	276	403	411
2018	272,858	283,217	0	0	271	0	0
2019	290,165	284,311	0	0	392	0	0
2020	230,189	210,498	177,534	230,888	430	412	419
2021	195,192	199,718	0	0	430	0	0
2022	244,737	263,209	0	0	430	0	0
2023	316,446	313,863	0	0	432	0	0
2024	309,693	317,069	0	0	444	0	0
2025	227,728	154,754	182,189	238,608	446	423	433
2035	-	-	195,487	254,833	-	454	463

Sources:

1. Broward County Aviation Department. (2020). North Perry Airport Master Plan Update. <https://www.broward.org/NorthPerryAirport/AboutUs/MasterPlan/Pages/masterplan.aspx>
2. Federal Aviation Administration. Operations Network (OPSNET). <https://aspm.faa.gov/opsnet/sys/opsnet-server-x.asp>
3. Federal Aviation Administration. Terminal Area Forecast (TAF). <https://taf.faa.gov/>