

Exhibit A

City of Pembroke Pines Charter Schools - FSU Sponsored
 Details of 2025-26 Budget Amendments - By Fund
 As of June 2026

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 173 - FSU PPCS Elementary School			
	Adopted Revenues & Other Sources		\$ 11,165,549
	<u>Revenues</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 59,688
(2)	Record budget for Title I -ESEA		\$ 87,899
(3)	Record budget for Title II Part A-SEI		\$ (32,820)
(4)	Record budget for Title III English Language Acquisition		\$ 8,227
(5)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 5,379
(6)	Record budget for IDEA Pre-K Grant		\$ 27,112
(7)	Record budget for District Threat Management Coordinator		\$ 55,000
(8)	Record budget for (Beginning Surplus/Carryover)-Technology Purchase	File 25-1587 5/21/25	\$ 62,993
(9)	Record budget for Education Enrollment Stabilization		\$ 6,064
(10)	Record budget for Insurance True-Up Savings		\$ (305,075)
(11)	Record budget for Con-Ed Settlement/ Termination Payment		\$ 384,280
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 8,648
	Changes		\$ 367,395
	Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources		<u>\$ 11,532,944</u>
	Adopted Expenditures		\$ 11,165,549
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 59,688
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	Fund 173 - FSU PPCS Elementary School Revised Expenditures		<u>\$ 11,532,944</u>
	2025-26 Adopted Budget		\$ 11,165,549
	2025-26 Amended Budget		<u>\$ 11,532,944</u>
	2025-26 Changes		\$ 367,395