

Recreation Projects Prioritized to \$47M
All Projects Listed
Blue = Removed

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	DISTRICT	2025-2026	2026-2027	2027-2028	Revised Total	Removed	Original Total	Category
			\$ 5,575,174	\$ 15,775,000	\$ 25,639,002	\$ 46,989,176	\$ 39,346,555	\$ 86,335,732	
108th Avenue Kiddie Park	New playground	Central	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	Playgrounds and Exercise Equipment
111th Avenue Kiddie Park	New playground	Central	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	Playgrounds and Exercise Equipment
Cinnamon Place Park	TOTAL PARK RENOVATION: Design \$300,000 / Construction \$2,700,000 Architect and Engineering Services New parking lot and vehicle access points to include expanded parking and LED lighting New entryway signage Improved Drainage and walking paths Update pavilions and restrooms Additional Tree canopy and landscaping to include irrigation	East	\$ 200,000	\$ 2,800,000		\$ 3,000,000		\$ 3,000,000	Major Park or Facility Renovation
Craig Rupp Dog Park	Additional Wooden Shade Structures	East	\$ -	\$ -	\$ 89,176	\$ 89,176	\$ 10,824	\$ 100,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Fletcher Park	New Playground	East	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 100,000	\$ 300,000	Playgrounds and Exercise Equipment
Fletcher Park	Upgrade sports lighting to LED	East	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	LED Lighting Upgrades and Parking Lot Improvements
Pasadena Park	New playground	East	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 400,000	\$ 600,000	Playgrounds and Exercise Equipment
Pines Recreation	Renovate Basketball Courts	East	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Pines Recreation	New North Playground	East	\$ -	\$ 500,000	\$ -	\$ 500,000		\$ 500,000	Playgrounds and Exercise Equipment
Pines Recreation	Renovate north parking lot to bring up to code and improve drainage	East	\$ 150,000	\$ 850,000	\$ -	\$ 1,000,000		\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
Ashley Hale Park	New playground	Central	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	Playgrounds and Exercise Equipment
Ben Fiorendino Park	Pave the walk path and connect to Palm Avenue	Central	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	Walkpath Improvements
Flamingo Park	New playgrounds (North and South)	Central	\$ 700,174	\$ -	\$ -	\$ 700,174	\$ 349,826	\$ 1,050,000	Playgrounds and Exercise Equipment
Flamingo Park	Update all lighting to LED	Central	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
Flamingo Park	Renovate Field 1 to include artificial turf, new dugouts, new announcer's booth with grandstand, updated LED lighting, and a refurbishment of the south parking lot.	Central	\$ 250,000	\$ 3,000,000	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	Major Park or Facility Renovation

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			\$ 5,575,174	\$ 15,775,000	\$ 25,639,002	\$ 46,989,176	\$ 39,346,555	\$ 86,335,732	
Memorial Park	TOTAL PARK RENOVATION: Design \$400,000 / Construction \$5,329,899 (Removed \$1M - Reduced Scope of Work) Renovate pedestrian access points and walk paths New entryway signage Reduce paving footprint around memorials Relocate Veteran's Memorial New lawn for ceremonies Splashpad New restroom and pavilion Update playground Additional landscaping and tree canopy	Central	\$ 400,000	\$ -	\$ 4,329,899	\$ 4,729,899	\$ 1,000,000	\$ 5,729,899	Major Park or Facility Renovation
Pembroke Lakes Golf Course	Replace wood split rail fencing with PVC	Central	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	Golf Course
Pembroke Lakes Golf Course	Renovate and Redesign Golf Course	Central	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ 1,500,000	\$ 9,000,000	Golf Course
Plaza at Charles F. Dodge City Center	TOTAL FACILITY RENOVATION: Design \$350,000 / Construction \$5,074,500 (Removed \$235,732 - Reduced Scope of Work) Plaza Renovation to increase event space New road and drop off configuration to include demo of existing road, new lighting, drainage, grading and curbing New gateway feature/signage Redesign the plaza to include some demolition of existing, new grass, lighting, shade structure, etc. New landscaping and expanded tree canopy.	Central	\$ 350,000	\$ -	\$ 5,074,500	\$ 5,424,500	\$ -	\$ 5,424,500	Major Park or Facility Renovation
Raintree Park	New LED safety lighting	Central	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	LED Lighting Upgrades and Parking Lot Improvements
Chapel Trail Nature Preserve	Renovated boardwalk	West	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Chapel Trail Soccer Park	Convert two fields to artificial turf for additional use and programs	West	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000		\$ 2,600,000	Artificial Turf
Pembroke Shores Park	Update all lighting to LED	West	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000	LED Lighting Upgrades and Parking Lot Improvements
Rose G. Price Park	TOTAL PARK RENOVATION: Design \$500,000 / Construction \$6,745,427 Renovate the Community Center, restrooms, and pool area. Update Miracle Field, walking path, basketball courts, tennis courts, and racquetball court area Expanded/renovated parking lot to include updated lighting to LED Additional landscaping and tree canopy. Convert racquetball to pickleball	West	\$ 500,000		\$ 6,745,427	\$ 7,245,427		\$ 7,245,427	Major Park or Facility Renovation

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LOCATION	PROPOSED IMPROVEMENTS	DISTRICT	\$ 5,575,174	\$ 15,775,000	\$ 25,639,002	\$ 46,989,176	\$ 39,346,555	\$ 86,335,732	
Silver Lakes North	Update all lighting to LED	West	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ 275,000	LED Lighting Upgrades and Parking Lot Improvements
Silver Lakes North	New Playground	West	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ (150,000)	\$ 350,000	Playgrounds and Exercise Equipment
Silver Lakes South	Upgrade playground	West	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	Playgrounds and Exercise Equipment
Silver Lakes South	Update all lighting to LED	West	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	LED Lighting Upgrades and Parking Lot Improvements
Towngate Park	New Playground	West	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	Playgrounds and Exercise Equipment
Towngate Park	Update Tennis Building, Pool Locker Rooms and Office Space	West	\$ -	\$ 450,000	\$ -	\$ 450,000		\$ 450,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
West Pines Soccer Park	Reconfigure field layout	West		\$ 300,000	\$ -	\$ 300,000	\$ 200,000	\$ 500,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
West Pines Soccer Park	New playground.	West	\$ -	\$ 500,000	\$ -	\$ 500,000		\$ 500,000	Playgrounds and Exercise Equipment
West Pines Soccer Park	Convert two fields to artificial turf for additional use and programs	West	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000	Artificial Turf
Citywide	New monument signs and wayfinding signage in all parks	Citywide	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Monument Signs and Wayfinding
Senior Center	Upgrades to the senior center for potential parking or facility expansion		\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	Senior Center
Craig Rupp Dog Park	New Dog Equipment	East	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	Playgrounds and Exercise Equipment
Craig Rupp Dog Park	Upgrade parking lot and lighting to include design	East	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	LED Lighting Upgrades and Parking Lot Improvements
Fahey Park	Redesign and construct entrance to the park	East	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Fahey Park	Upgrade Playground to include Design	East	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
Fahey Park	Upgrade Parking Lot and install LED lighting to include design	East	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Upgrade LED Lightng and Improve Parking Lots
Fletcher Park	Renovate restrooms, concession stand, and clubhouse	East	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Fletcher Park	Upgrade Parking Lot to include design	East	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	LED Lighting Upgrades and Parking Lot Improvements

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Jack McCluskey Rainbow Park	New Playground	East	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Playgrounds and Exercise Equipment
Jack McCluskey Rainbow Park	New exercise equipment	East	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	Playgrounds and Exercise Equipment
Maxwell Park	Update Restrooms, Pavilions, and Concession Stand	East	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Maxwell Park	Convert baseball fields into soccer to include design	East	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Maxwell Park	Upgrade parking lot to include design	East	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000	LED Lighting Upgrades and Parking Lot Improvements
Pasadena Park	TOTAL PARK RENOVATION: Design \$500,000 / Construction \$6,585,905 (Removed \$1M - Reduced Scope of Work) New community facility concession stand and restrooms Artificial Turf field with grandstand bleachers and football tower New parking area and renovation of existing parking lot to include LED lighting Upgrade sports lighting to LED New walk paths and pedestrian access points Field for flex space New entrance signage and wayfinding	East	\$ -	\$ -			\$ 7,085,905	\$ 7,085,905	Major Park or Facility Renovation
Pines Recreation	Increase field storage	East	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Pines Recreation	Improve pedestrian connectivity/pedestrian paths	East	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Walkpath Improvements
Pines Recreation	New Splashpad \$1,000,000 - Design \$150K / Construction \$850,000	East			\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Pines Recreation	Upgrade sports lighting to LED	East	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
Tanglewood Park	Upgrade playground	East	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	Playgrounds and Exercise Equipment
Tanglewood Park	Renovate pavilion	East	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Walnut Creek Park	Update Restrooms, Concession Stand and Pavilions	East	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities

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Walnut Creek Park	New playground	East	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Playgrounds and Exercise Equipment
Walnut Creek Park	Upgrade sport lighting to LED	East	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	LED Lighting Upgrades and Parking Lot Improvements
111th Avenue Kiddie Park	Upgrade Parking Lot	Central	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	LED Lighting Upgrades and Parking Lot Improvements
Ashley Hale Park	Upgrade Parking Lot	Central	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	LED Lighting Upgrades and Parking Lot Improvements
Ben Fiorendino Park	Upgrade Parking Lot	Central	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Flamingo Park	Field drainage renovations	Central	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	
Flamingo Park	Renovate concession stands, restrooms, pavilions and dugouts	Central	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Linear Park	Updated walking path	Central	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	Walkpath Improvements
Linear Park	New exercise equipment along path	Central	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Playgrounds and Exercise Equipment
Pembroke Lakes Golf Course	Renovate Club 19 interior and patio area	Central	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000	Golf Course
Pembroke Lakes Golf Course	Strip and resurface parking lot and upgrade with LED lighting	Central	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
YMCA Aquatic Center/Soccer Town	Renovate Parking lots for drainage improvements and ADA compliance	Central	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
YMCA Aquatic Center/Soccer Town	Renovate Locker Rooms and outside restrooms	Central	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Academic Village Pool	Renovate Locker Rooms	West	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Academic Village Pool	Update scoreboards	West	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Academic Village Pool	Permanent Seating for spectators	West	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	
Chapel Trail Soccer Park	Update the clubhouse, concession stand, and restrooms	West	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities

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Chapel Trail Soccer Park	New Playground	West	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	Playgrounds and Exercise Equipment
Chapel Trail Soccer Park	Update all lighting to LED	West	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
Chapel Trail Soccer Park	Upgrade parking lot	West	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	LED Lighting Upgrades and Parking Lot Improvements
Chapel Trail Soccer Park	Replace pavilions	West	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Pembroke Shores Park	Renovate Concession Stands, Restrooms, Pavilions and Dugouts	West	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Pembroke Shores Park	Upgrade parking lot	West	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	LED Lighting Upgrades and Parking Lot Improvements
Silver Lakes North	Upgrade parking lot	West	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	LED Lighting Upgrades and Parking Lot Improvements
Silver Lakes North	Upgrade pavilions	West	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Silver Lakes South	Convert pool into a splashpad	West	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	Splashpad
Silver Lakes South	Upgrade parking lot	West	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	LED Lighting Upgrades and Parking Lot Improvements
Silver Lakes South	Renovate Concession Stand, Restrooms and Clubhouse	West	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Towngate Park	Update all lighting to LED	West	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	LED Lighting Upgrades and Parking Lot Improvements
Towngate Park	Replace pavilions	West	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities
Walden Lakes Park	New Playground	West	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Playgrounds and Exercise Equipment
Walden Lakes Park	Upgrade Parking Lot	West	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	LED Lighting Upgrades and Parking Lot Improvements
West Pines Soccer Park	Update all lighting to LED	West	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
West Pines Soccer Park	Upgrade parking lot	West	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	LED Lighting Upgrades and Parking Lot Improvements
Citywide	Update/improve pedestrian connectivity and walking paths in all parks	Citywide	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	Walkpath Improvements