

FY 2024-25 Proposed Fire Assessment Rates

(1) Based on Proposed Revenues & Expenses

	<u>2024-25</u>	<u>2023-24</u>	<u>YOY Change</u>	
	<u>Proposed</u>	<u>Adopted</u>	<u>\$</u>	<u>%</u>
Residential	\$ 413.96	\$ 373.95	\$ 40.01	9.7%
Commercial	0.6438	0.5862	0.0576	8.9%
Industrial/Warehouse	0.1218	0.1097	0.0121	9.9%
Institutional	0.5605	0.5146	0.0459	8.2%

(2) Based on Adjusted Fire Prevention Fee Schedule

	<u>2024-25</u>	<u>2023-24</u>	<u>YOY Change</u>	
	<u>Proposed</u>	<u>Adopted</u>	<u>\$</u>	<u>%</u>
Residential	\$ 407.03	\$ 373.95	\$ 33.08	8.1%
Commercial	0.6331	0.5862	0.0469	7.4%
Industrial/Warehouse	0.1197	0.1097	0.01	8.4%
Institutional	0.5511	0.5146	0.0365	6.6%

Difference Between Proposals

Residential	\$ (6.93)
Commercial	-0.0107
Industrial/Warehouse	-0.0021
Institutional	-0.0094