

Assessable Fire Protection Cost 2025-26

	2025-26 Fire Control Budget as of 8-19-25
Personnel	\$ 34,386,212
Operating	4,957,248
Capital	3,007,692
Other	50,000
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	\$ 42,401,152
Less Non-Assessment Revenues	3,990,889
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Net Expenditures	\$ 38,410,263
Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	2,021,593
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Assessable Fire Costs	\$ 40,431,856
Rounding and the effects of capping the rates	(16,246)
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Adjusted Assessable Fire Costs	\$ 40,415,610
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Funding of 2025-26 Net Fire Expenditures

Fire Protection Special Assessment	\$ 33,765,647
General Revenues to Cover	
Exempt Property	4,629,183
Rounding and the effects of capping the rates	15,433
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Net Expenditures	\$ 38,410,263
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