

| Renaissance Learning (2008 - Present) |             |               |                 |                 |                    |              |                |                |             |              |                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------|-------------|---------------|-----------------|-----------------|--------------------|--------------|----------------|----------------|-------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year                                  | Fiscal Year | Description   | East Elementary | West Elementary | Central Elementary | West Middle  | Central Middle | FSU Elementary | AV Middle   | Total        | Explanation of Cost                                                                                                                                                                                                                                                                                                                        |
| 1                                     | 2008/2009   | Cost          | \$ 5,768.68     | \$ 5,597.84     | \$ 5,622.96        | \$ -         | \$ -           | \$ 5,723.46    |             | \$ 22,712.94 | Accelerated Reading / STAR Reading / Professional Development / Hosting Online Fee / Materials for training & implementation.                                                                                                                                                                                                              |
|                                       |             | Participation | 568             | 500             | 510                | -            | -              | 550            |             | 2128         |                                                                                                                                                                                                                                                                                                                                            |
| 2                                     | 2009/2010   | Cost          | \$ 3,520.30     | \$ 3,350.99     | \$ 11,633.26       | \$ -         | \$ 13,827.53   | \$ 3,382.50    |             | \$ 35,714.58 | Accelerated Reader / STAR Reading / Accelerated Math Professional Development/Scanners/(Central Only) Please note: In Year 2, Central elementary added Accelerated Math/STAR Math. Central middle purchased both Accelerated Reading/STAR Reading & Accelerated Math./STAR. Professional Development was needed to implement new software. |
|                                       |             | Participation | 680             | 550             | 624                | -            | 610            | 650            |             | 3114         |                                                                                                                                                                                                                                                                                                                                            |
| 3                                     | 2010/2011   | Cost          | \$ 3,855.30     | \$ 3,570.67     | \$ 6,542.84        | \$ -         | \$ 6,644.50    | \$ 3,702.82    |             | \$ 24,316.13 | AR / STAR / Accelerated Math (Central Only)/No Professional Development                                                                                                                                                                                                                                                                    |
|                                       |             | Participation | 680             | 624             | 624                | -            | 634            | 650            |             | 3212         |                                                                                                                                                                                                                                                                                                                                            |
| 4                                     | 2011/2012   | Cost          | \$ 3,954.47     | \$ 3,659.67     | \$ 6,850.75        | \$ -         | \$ 7,490.08    | \$ 3,827.40    |             | \$ 25,782.37 | AR / STAR / Accelerated Math (Central Only)/No Professional Development                                                                                                                                                                                                                                                                    |
|                                       |             | Participation | 682             | 624             | 624                | -            | 660            | 657            |             | 3247         |                                                                                                                                                                                                                                                                                                                                            |
| 5                                     | 2012/2013   | Cost          | \$ 5,436.40     | \$ 5,042.02     | \$ 13,600.77       | \$ -         | \$ 9,388.29    | \$ 5,266.40    |             | \$ 38,733.88 | AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.) Please note: In Year 5, Central Campus is adding English in a Flash & STAR Early Literacy; Professional Development is needed to implement the new software. Price increase across the board.                               |
|                                       |             | Participation | 682             | 624             | 624                | -            | 672            | 657            |             | 3259         |                                                                                                                                                                                                                                                                                                                                            |
| 6                                     | 2013/2014   | Cost          | \$ 6,528.48     | \$ 6,039.26     | \$ 12,611.07       | \$ 11,774.40 | \$ 12,061.13   | \$ 8,492.86    |             | \$ 57,507.20 | AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.) Please note: In Year 6, West Middle is added to the proposal. FSU added STAR Early Literacy. Central elementary added additional students to English in a Flash & STAR Early Literacy. Price increase across the board.     |
|                                       |             | Participation | 680             | 624             | 624                | 650          | 672            | 581            |             | 3831         |                                                                                                                                                                                                                                                                                                                                            |
| 7                                     | 2014/2015   | Cost          | \$ 6,528.48     | \$ 6,039.26     | \$ 11,078.70       | \$ 6,266.40  | \$ 12,157.34   | \$ 6,519.74    |             | \$ 48,589.92 | AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.)                                                                                                                                                                                                                             |
|                                       |             | Participation | 680             | 624             | 624                | 650          | 672            | 581            |             | 3831         |                                                                                                                                                                                                                                                                                                                                            |
| 8                                     | 2015/2016   | Cost          | \$ 8,913.28     | \$ 8,235.90     | \$ 13,515.64       | \$ 8,550.40  | \$ 14,851.04   | \$ 8,901.18    |             | \$ 62,967.44 | AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Central Campus uses AR & AM); Price increase; FSU student increase                                                                                                                                                                                                                     |
|                                       |             | Participation | 680             | 624             | 624                | 650          | 672            | 679            |             | 3929         |                                                                                                                                                                                                                                                                                                                                            |
| 9                                     | 2016/2017   | Cost          | \$ 7,379.20     | \$ 6,828.16     | \$ 8,908.17        | \$ 7,084.00  | \$ 13,976.27   | \$ 7,369.36    |             | \$ 51,545.16 | AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Central Campus uses AR & AM);                                                                                                                                                                                                                                                          |
|                                       |             | Participation | 680             | 624             | 624                | 650          | 672            | 679            |             | 3929         |                                                                                                                                                                                                                                                                                                                                            |
| 10                                    | 2017/2018   | Cost          | \$ 13,008.94    | \$ 9,405.19     | \$ 8,431.86        | \$ 7,619.20  | \$ 12,211.76   | \$ 7,926.83    |             | \$ 58,603.78 | West Elem added STAR Early Literacy/ East Elem added AR Math and STAR Early Literacy/ Price increase across the board.                                                                                                                                                                                                                     |
|                                       |             | Participation | 680             | 624             | 624                | 650          | 672            | 679            |             | 3929         |                                                                                                                                                                                                                                                                                                                                            |
| 11                                    | 2018/2019   | Cost          | \$ 10,823.84    | \$ 8,131.71     | \$ 7,595.60        | \$ 7,875.76  | \$ 12,745.25   | \$ 8,005.75    |             | \$ 55,177.91 | Central Elem no longer utilizing math components/ FSU Elementary decreased participation                                                                                                                                                                                                                                                   |
|                                       |             | Participation | 685             | 624             | 624                | 645          | 672            | 625            |             | 3875         |                                                                                                                                                                                                                                                                                                                                            |
| 12                                    | 2019/2020   | Cost          | \$ 9,969.98     | \$ 8,881.96     |                    | \$ 9,234.62  |                | \$ 15,759.34   |             | \$ 43,845.90 | \$11,600 added systemwide for professional development.                                                                                                                                                                                                                                                                                    |
|                                       |             | Participation | 700             | 624             | 616                | 655          | 680            | 700            |             | 3975         |                                                                                                                                                                                                                                                                                                                                            |
| 13                                    | 2020/2021   | Cost          | \$ 8,881.20     | \$ 8,010.00     | \$ 7,437.68        | \$ 8,474.64  | \$ 8,413.12    | \$ 15,529.80   |             | \$ 56,746.44 | \$6,000 added systemwide for professional development                                                                                                                                                                                                                                                                                      |
|                                       |             | Participation | 700             | 625             | 610                | 665          | 690            | 700            |             | 3990         |                                                                                                                                                                                                                                                                                                                                            |
| 14                                    | 2021/2022   | Cost          | \$ 10,205.33    | \$ 9,296.37     | \$ 9,208.41        | \$ 9,906.34  | \$ 9,208.42    | \$ 17,082.93   |             | \$ 64,907.80 | \$6,500 added systemwide for professional development and 3% increase in license unit price                                                                                                                                                                                                                                                |
|                                       |             | Participation | 700             | 624             | 608                | 675          | 688            | 706            |             | 4001         |                                                                                                                                                                                                                                                                                                                                            |
| 15                                    | 2022/2023   | Cost          | \$ 9,879.04     | \$ 8,944.45     | \$ 8,864.59        | \$ 9,571.61  | \$ 8,864.59    | \$ 16,823.18   |             | \$ 62,947.46 | \$3,125 added for Custom Data Integration                                                                                                                                                                                                                                                                                                  |
|                                       |             | Participation | 700             | 624             | 610                | 675          | 686            | 706            |             | 4001         |                                                                                                                                                                                                                                                                                                                                            |
| 16                                    | 2023/2024   | Cost          | \$ 7,611.12     | \$ 6,662.53     | \$ 7,976.15        | \$ 9,773.17  | \$ 7,976.16    | \$ 17,977.25   |             | \$ 57,976.38 | \$2,500 added for Custom Data Integration and \$1,500 for professional development.                                                                                                                                                                                                                                                        |
|                                       |             | Participation | 700             | 600             | 600                | 675          | 680            | 700            |             | 3955         |                                                                                                                                                                                                                                                                                                                                            |
| 17                                    | 2024/2025   | Cost          | \$ 7,859.90     | \$ 8,012.10     | \$ 3,372.66        | \$ 4,222.10  | \$ 3,372.66    | \$ 19,574.40   |             | \$ 46,413.82 | \$2,500 added for Custom Data Integration and \$1,500 for professional development.                                                                                                                                                                                                                                                        |
|                                       |             | Participation | 710             | 738             | 608                | 665          | 689            | 709            |             | 4119         |                                                                                                                                                                                                                                                                                                                                            |
| 18                                    | 2025-2026   | Cost          | \$ 7,561.80     | \$ 7,678.35     | \$ 8,196.48        | \$ -         | \$ 11,542.98   | \$ 12,089.25   | \$ 1,503.50 | \$ 48,572.36 | \$450 added for Professional Development; \$4,850 added for Flocabulary. AVM added Flocabulary for 2025-26                                                                                                                                                                                                                                 |
|                                       |             | Participation | 715             | 738             | 608                | 665          | 689            | 725            | 300         | 4440         |                                                                                                                                                                                                                                                                                                                                            |