

Contracts Expiring set for Commission Review

For the Month of
February, 2025 (February 19, 2025)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Airgas Specialty Products, Inc.	PSUT-22-01 Supply of Anhydrous Ammonia with Bulk Tank Equipment & Maintenance	\$52,100.00	\$0.00	(\$52,100.00)	4/27/2025	3/28/2025	12/28/2024	11/28/2024
<p>Original Terms: Initial term of one (1) year with three (3) additional one (1) year terms thereafter. Current Period: First Renewal (04/28/2024 - 04/27/2025) New Period: Second Renewal (04/28/2025 - 04/27/2026) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p>								
<p>Department Comments: None Notes:</p>								
Camelot Community Care, Inc.	Behavioral Health Services	\$27,850.00	\$0.00	(\$27,850.00)	6/30/2025	5/31/2025	3/2/2025	1/31/2025
<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Eighth Renewal (07/01/2024 - 06/30/2025) New Period: Ninth Renewal (07/01/2025 - 06/30/2026) Type of Contract: Expense Performance: B Recommend for Renewal: Yes</p>								
<p>Department Comments: The level of mental health support our students need seems to be greater than the services provided by this contractor. For the school year 2026-2027, we are planning to seek full time in house ESE therapist. Notes:</p>								
Ferguson Enterprises, LLC	Neptune Commodities and System Maintenance	\$700,000.00	\$0.00	(\$700,000.00)	4/6/2025	3/30/2025	12/30/2024	11/30/2024
<p>Original Terms: Initial term of three (3) years with two (2) additional one (1) year terms thereafter. Current Period: First Renewal (04/07/2024-04/06/2025) New Period: Second Renewal (04/07/2025-04/06/2026) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p>								
<p>Department Comments: Notes:</p>								
Nalco Company, LLC.	Purchase and Delivery of Potassium Phosphate	\$96,839.70	\$0.00	(\$96,839.70)	5/31/2026	5/1/2026	1/31/2026	1/1/2026
<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Ninth Renewal (06/01/2024 - 05/31/2025) New Period: Tenth Renewal (06/01/2025 - 05/31/2026) Type of Contract: Expense Performance: A Recommend for Renewal: Yes</p>								
<p>Department Comments: Notes:</p>								
Polydyne, Inc.	Purchase of FBS C1685 and FBS C1282 Polymer	\$133,630.00	\$0.00	(\$133,630.00)	4/6/2025	3/7/2025	12/7/2024	11/7/2024
<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Third Renewal (05/19/2024 - 05/18/2025) New Period: Fourth Renewal (05/19/2025 - 05/18/2026) Type of Contract: Expense Performance: A Recommend for Renewal: Yes None</p>								
<p>Department Comments: Notes:</p>								

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
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Notes:

South Florida Institute on Aging Volunteering Services at the Southwest Focal Point		\$0.00	\$0.00	\$0.00	5/20/2026	4/20/2026	1/20/2026	12/21/2025
<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter.</p> <p>Current Period: Twelfth Renewal (05/21/2024 - 05/20/2025)</p> <p>New Period: Thirteenth Renewal (05/21/2025 - 05/20/2026)</p> <p>Type of Contract: Not Applicable</p> <p>Performance: A</p> <p>Recommend for Renewal: Yes</p>								

Department Comments: Community Services/Carl Shechter SWFP wishes to renew their agreement with South Florida Institute on Aging as the community aged 60 and over have benefitted greatly from their services.

Notes:

Versaterm Public Safety US, In Street Smart		\$88,673.70	\$0.00	(\$88,673.70)	4/30/2025	1/30/2025	11/1/2024	10/2/2024
<p>Original Terms: Initial term of three (3) years with two (2), additional two (2) year renewal terms thereafter.</p> <p>Current Period: Original Term (05/01/2022 - 04/30/2025)</p> <p>New Period: First Renewal (05/01/2025 - 04/30/2027)</p> <p>Type of Contract: Expense</p> <p>Performance: A</p> <p>Recommend for Renewal: Yes</p>								

Department Comments: Street Smart enhances our personnel's information sharing capabilities, allowing for increased officer safety, higher productivity, and data-driven results. It continues to be a valuable crime reduction tool for those that need it most, our patrol officers.

Notes:

Vertiv Corporation	City Data Center Hot Containment Aisle Power & Cooling Maintenance	\$28,356.76	\$0.00	(\$28,356.76)	1/17/2025	12/18/2024	9/19/2024	8/20/2024
<p>Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter.</p> <p>Current Period: Fifth Renewal (01/18/2024 - 01/17/2025)</p> <p>New Period: Sixth Renewal (01/18/2025 - 01/17/2026)</p> <p>Type of Contract: Expense</p> <p>Performance: A</p> <p>Recommend for Renewal: Yes</p>								

Department Comments: Department recommends maintenance renewal.

Notes:

Contract Performance Report Card

Vendor Name: Airgas Specialty Products, Inc.

Contract Purpose: PSUT-22-01 - Anhydrous Ammonia (NH3)

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

/ Cathy Hernandez - UT Business Manager - 01/13/25
 Department Representative (Signature) Name & Title Date

/ Mike Bailey - Utilities Business Manager - 01/13/25
 Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name: Camelot Community Care, Inc.

Contract Purpose: Behavioral Health Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	23
2. Quality of Service(s)	30	20
3. Are all requirements of the contract being met	25	23
4. Department overall satisfaction	20	15
	100	81

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? " Yes / " No / " Not Applicable

(Check the option that applies)

Department Comments:

The level of mental health support our students need seems to be greater than the services provided by this contractor. For the school year 2026-2027, we are planning to seek full time in house ESE therapist

ESE	Dana Ostendorf	1/14/25
Department Representative	Name & Title	Date
	PETER BOYER	1/17/25
Department Head Approval	Name & Title	Date
	PRINCIPAL	

School / EDC: _____

Contract Performance Report Card

Vendor Name: Ferguson Enterprises, LLC.

Contract Purpose: Neptune Commodities and System Maintenance

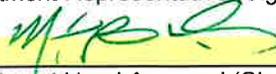
<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

 / Catherine Hernandez - UT Business Manager - 1/21/25
 Department Representative (Signature) Name & Title Date

 / Mike Bailey - Utilities Director - 1/21/25
 Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name: Nalco Company, LLC.

Contract Purpose: Potassium Phosphate (Nalco 7396)

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?
 Yes / No / Not Applicable

Department Comments:

/ Cathy Hernandez - UT Business Manager - 01/14/25
 Department Representative (Signature) Name & Title Date

/ Mike Bailey - Utilities Director - 01/14/25
 Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name:

Polydyne, Inc.

Contract Purpose:

Purchase of FBS C1685 and FBS C1282 Polymer

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

	Catherine Hernandez - UT Business Manager - 1/21/25
Department Representative (Signature)	Name & Title Date
	Mike Bailey - Utilities Director - 1/21/25
Department Head Approval (Signature)	Name & Title Date

Contract Performance Report Card

Vendor Name:

South Florida Institute on Aging, Inc.

Contract Purpose:

Volunteering Services at the City's Southwest Focal Point Senior Center

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	24
2. Quality of Service(s)	30	29
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	98

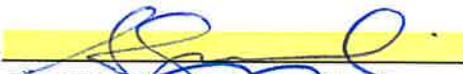
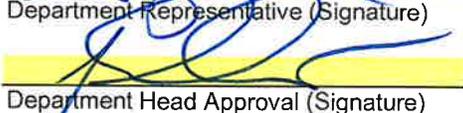
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Community Services/Carl Shechter SWFP wishes to renew their agreement with South Florida Institute on Aging as the community aged 60 and over have benefitted greatly from their services.

	/	Silvia Aguilar Assistant Director	/	1/8/2025
Department Representative (Signature)		Name & Title		Date
	/	Jay Shechter Director	/	1/8/225
Department Head Approval (Signature)		Name & Title		Date

Contract Performance Report Card

Vendor Name: Versaterm Public Safety US, Inc.

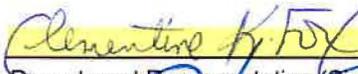
Contract Purpose: Street Smart

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Software support meets expectations	25	24
2. Adaptability of Software	25	23
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	25	24
	100	96

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments: Street Smart enhances our personnel's information-sharing capabilities, allowing for increased officer safety, higher productivity, and data-driven results. It continues to be a valuable crime reduction tool for those that need it most, our patrol officers.

 / Clementine Katrina Fox, Strategic Ops. Mgr. 11/19/24
 Department Representative (Signature) Name & Title Date

 / Jose J. Vargas, Chief of Police 11/19/24
 Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name:

Vertiv Corporation

Contract Purpose:

City Data Center Hot Containment Aisle Power & Cooling Maintenance

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

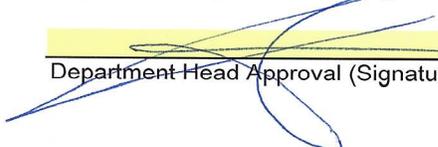
Department Comments:

Department recommends maintenance renewal.

Department Representative (Signature)

Name & Title

Date


Department Head Approval (Signature)

Matthew Kefford, IT Director, 09-24-2024
Name & Title

09-24-2024
Date