

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2023

Category	<u>Incidents</u> (from 2019 GSG Study)	<u>Percent of All Fire Incident</u>	<u>(a) Tax Base as of 7-1-22</u>
	<u>Calls</u>	<u>64,539</u>	
Residential	1,963	63.858165%	
Commercial	678	22.055953%	13,525,126
Industrial/Warehouse	48	1.561483%	5,253,520
Institutional	385	12.524398%	8,212,740
Total	3,074	100.00%	-

2022-23 Proposed Budget					
	<u>Demand Percentages</u>	<u>Cost</u>	<u>Per Unit or Square Foot Assessment</u>		
		<u>Apportionment</u>	<u>Rate</u>	<u>Revenues</u>	
	63.858165%	\$22,727,953	\$ 352.16	\$ 22,728,054	
	22.055953%	7,850,001	0.5804	7,849,983	
	1.561483%	555,752	0.1058	555,822	
	12.524398%	4,457,596	0.5428	4,457,875	
	100.00000%	\$ 35,591,303		\$ 35,591,734	
		\$ 35,591,303	Assessable Fire Costs		
		431	Rounding difference		
		\$ 35,591,734			

Estimated Exempt Properties	(4,608,439)
Gross assessment roll/Fire Assessment Cost to be Assessed	\$30,983,295
Collections at 95%	95%
2022-23 Fire Assessment Revenue Budget	\$29,434,130

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties

(b) Represents totally disabled veteran exemption from fire assessment.

Exempt Units/ Square Feet	Exempt Revenue	2021-22 Assessment		\$ Change
		Rates	Revenue	
354 (b)	\$ 124,665	\$ 312.32	\$ 39,84	
-	-	0.5207	\$ 0.0597	
1,049,165	111,002	0.0992	\$ 0.0066	
8,055,955	4,372,772	0.4709	\$ 0.0719	
		\$ 4,608,439		

Estimated Exempt Properties (4,608,439)

Gross assessment roll/Fire Assessment Cost to be Assessed \$30,983,295

Collections at 95% 95%

2022-23 Fire Assessment Revenue Budget \$29,434,130