

Exhibit A
 City of Pembroke Pines Charter Schools - FSU Sponsored
 Details of 2018-19 Budget Amendments - By Fund
 As of June 2019

<u>Ref</u>	<u>Description</u>	<u>Commission Approval Date</u>	<u>Amount</u>
Fund 173 - FSU PPCS Elementary School			
		Adopted Revenues & Other Sources	\$ 7,150,541
<u>Revenues</u>			
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 56,023
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 67,749
(3)	Record FY2016-17 Digital Classroom Allocation Revenue Rollover to FY2018-19		\$ 57,218
(4)	Record FY2017-18 Digital Classroom Allocation Revenue Rollover to FY2018-19		\$ 18,134
(5)	Record 2018-19 Beginning Surplus Adjustment- Cafeteria Flooring Project	9/17/2018	\$ 27,109
(6)	Record budget for savings for Insurance True-Up Savings		\$ (191,521)
		Changes	\$ 34,712
Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources			
		\$ 7,185,253	
<u>Expenditures</u>			
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 56,023
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 67,749
(3)	Record FY2016-17 Digital Classroom Allocation Revenue Rollover to FY2018-19		\$ 57,218
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		Changes	\$ 34,712
Fund 173 - FSU PPCS Elementary School Revised Expenditures			
		\$ 7,185,253	