

Exhibit A

City of Pembroke Pines Charter Schools - FSU Sponsored
Details of 2018-19 Budget Amendments - By Fund
As of June 2019

<u>Ref</u>	<u>Description</u>	<u>Commission Approval Date</u>	<u>Amount</u>
Fund 173 - FSU PPCS Elementary School			
	Adopted Revenues & Other Sources	\$	7,150,541
<u>Revenues</u>			
(1)	Record budget for Best and Brightest Scholarship Fund	\$	56,023
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019 \$	67,749
(3)	Record FY2016-17 Digital Classroom Allocation Revenue Rollover to FY2018-19	\$	57,218
(4)	Record FY2017-18 Digital Classroom Allocation Revenue Rollover to FY2018-19	\$	18,134
(5)	Record 2018-19 Beginning Surplus Adjustment- Cafeteria Flooring Project	9/17/2018 \$	27,109
(6)	Record budget for savings for Insurance True-Up Savings	\$	(191,521)
	Changes	\$	34,712
	Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources	\$	7,185,253
	Adopted Expenditures	\$	7,150,541
<u>Expenditures</u>			
(1)	Record budget for Best and Brightest Scholarship Fund	\$	56,023
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019 \$	67,749
(3)	Record FY2016-17 Digital Classroom Allocation Revenue Rollover to FY2018-19	\$	57,218
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(6)	Record budget for savings for Insurance True-Up Savings	\$	(191,521)
	Changes	\$	34,712
	Fund 173 - FSU PPCS Elementary School Revised Expenditures	\$	7,185,253