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File #: 2024-R-15 Version: 1 Name: Proposed Resolution 2024-R-15: UASI

Grant 2023

Type: Resolution Status: Passed

File created: 5/1/2024 In control: <u>City Commission</u>

On agenda: 5/15/2024 Final action: 5/15/2024

MOTION TO ADOPT PROPOSED RESOLUTION 2024-R-15. PROPOSED RESOLUTION NO. 2024-R-15 IS A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, APPROVING A GRANT FROM THE "URBAN AREA SECURITY INITIATIVE ("UASI") GRANT PROGRAM FY 2023", THROUGH THE STATE OF FLORIDA, DIVISION OF EMERGENCY MANAGEMENT, FOR THE BENEFIT OF THE FORT LAUDERDALE-MIAMI UASI, COMPRISED OF VARIOUS COUNTY AND MUNICIPAL ENTITIES, INCLUDING THE CITY OF PEMBROKE BINES: AUTHORIZING THE EXECUTION OF A MEMORANDUM OF A GREENENT

THE CITY OF PEMBROKE PINES; AUTHORIZING THE EXECUTION OF A MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF MIAMI, AS SPONSORING AGENCY, AND THE CITY OF PEMBROKE PINES AS A PARTICIPATING AGENCY, WHICH PROVIDES FOR THE USE OF THE CITY OF PEMBROKE PINES' SHARE OF THE GRANT PROCEEDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING

FOR AN EFFECTIVE DATE

Sponsors: <u>Police</u>

Attachments: 1. 1. UASI 2023 MOA, 2. 2. 2024-R-15 UASI Grant FY2023, 3. 3. 2023 UASI Budget

Text

#### Title

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# **Summary Explanation and Background**

#### **SUMMARY EXPLANATION AND BACKGROUND:**

- 1. On January 3, 2006 the Department of Homeland Security created a new Urban Area Security zone composed of the Cities of Fort Lauderdale, Miramar, Hollywood, Pembroke Pines, and Miami Gardens. The participating entities are deemed the Fort Lauderdale Urban Area Work Group (UAWG). Subsequently, Broward County, Coral Springs, Sunrise, and Palm Beach County were added to the Urban Area Work Group. In 2011, the Fort Lauderdale UASI was merged with the Miami UASI to create a unified funding recipient with similar critical vulnerabilities.
- 2. In 2023, the Ft. Lauderdale-Miami UASI was awarded \$13,802,313 M to implement projects and strategies to enhance the sustainability of critical infrastructures within the participating entities.

The strategies necessarily focus on enhancing detection, prevention, preparedness, response and recovery to all man-made or natural hazards. The City of Pembroke Pines received an allocation of \$330,681 as its share of the \$13,802,313 M.

3. The UASI allocation projects are:

Night Vision Goggles Police \$214,928
Thermal Imaging Cameras Fire \$115,753

- 4. As a reimbursement grant, the City of Miami administers all expenditure reimbursements for the Fort Lauderdale Urban Area Security Initiative (UASI) member cities (see attachment MOA).
- 5. This grant expires on September 30<sup>th</sup>, 2025.

### **Financial Impact**

## FINANCIAL IMPACT DETAIL:

- a) Initial Cost:\$330,681.00 will be booked in the city budget once the grant has been accepted and the funds awarded
- **b)** Amount budgeted for this item in Account No: Finance will create the applicable accounts to track expenditures once approved.
- c) Source of funding for difference, if not fully budgeted: Not Applicable
- d) 5 year projection of the operational cost of the project Not Applicable
- e) Detail of additional staff requirements: Not Applicable

# **FEASIBILITY REVIEW:**

A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.

- a) Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service? Not Applicable.
- b) If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service? Not Applicable.