

# Contracts Expiring set for Commission Review

For the Month of  
**October 2024 (October 8, 2024)**

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Emilio's BBQ Catering Services Corp.	Gift Shop and Food Services at the Senior Center	\$0.00	\$14,082.36	\$14,082.36	12/31/2024	12/1/2024	9/2/2024	8/3/2024
	<p><b>Original Terms:</b> Initial term of three (3) years with additional one (1) year terms thereafter.  <b>Current Period:</b> Sixth Renewal (01/01/2024-12/31/2024)  <b>New Period:</b> Seventh Renewal (01/01/2025-12/31/2025)  <b>Type of Contract:</b> Revenue  <b>Performance:</b> A  <b>Recommend for Renewal:</b> Yes</p> <p><b>Department Comments:</b> The Southwest Focal Point wishes to renew the contract as services are always completed as needed and as requested. Members are appreciative of services as well.  <b>Notes:</b></p>							
Hazen and Sawyer, P.C.	Engineering Svcs for the WWTP	\$0.00	\$0.00	\$0.00	1/31/2025	1/1/2025	10/3/2024	9/3/2024
	<p><b>Original Terms:</b> Initial term of one (1) year with two (2) additional one (1) year terms thereafter.  <b>Current Period:</b> First Renewal (02/02/2024-01/31/2025)  <b>New Period:</b> Second Renewal (02/01/2025-01/31/2026)  <b>Type of Contract:</b> Expense  <b>Performance:</b> A  <b>Recommend for Renewal:</b> Yes</p> <p><b>Department Comments:</b>  <b>Notes:</b></p>							

# Contract Performance Report Card

**Vendor Name:**

Emilio's BBQ Catering Services Corp

**Contract Purpose:**

Food Services at the Southwest Focal Point Senior Center

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Property Maintenance.	25	24
2. Payment Performance.	30	29
3. Are all requirements of the lease being met?	25	24
4. Department overall satisfaction.	20	19
	100	96

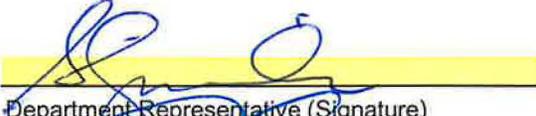
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

**Recommend Renewal?**

Yes

**Department Comments:**

**The Southwest Focal Point wishes to renew the contract as services are always completed as needed and as requested. Members are appreciative of services as well.**



Department Representative (Signature)

Silvia Aguilar August 6, 2024

Name & Title

Date



Department Head Approval (Signature)

Jay Shechter August 6, 2024

Name & Title

Date

## Contract Performance Report Card

**Vendor Name:**

Hazen & Sawyer

**Contract Purpose:**

Wastewater Consultant Engineering Services

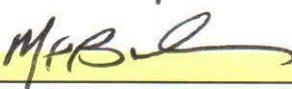
<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

**Recommend Renewal?**

Yes /  No /  Not Applicable

**Department Comments:**

  
 Department Representative (Signature) / Michael F. Bailey, P.E. 08/27/2024  
 Name & Title Date

  
 Department Head Approval (Signature) / Michael F. Bailey, P.E. 08/27/2024  
 Name & Title Date

## Contract Performance Report Card

**Vendor Name:** Airgas USA, LLC.

**Contract Purpose:** Carbon Dioxide, Liquid, Bulk Delivery CO-OP Agreement #T-11-23

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

<b>A =</b>	<b>100 - 90</b>
<b>B =</b>	<b>89 - 80</b>
<b>C =</b>	<b>79 - 70</b>
<b>D =</b>	<b>69 - 60</b>
<b>F =</b>	<b>59 - 0</b>

**Recommend Renewal?**  Yes /  No /  Not Applicable

**Department Comments:**

*C. Hernandez* / Cathy Hernandez - UT Business Manager *9/9/24*  
 Department Representative Name & Title Date

*Mike Bailey* / Mike Bailey - Utilities Director *9/9/2024*  
 Department Head Approval Name & Title Date

School / EDC:

## Contract Performance Report Card

**Vendor Name:** Concrete Works & Paving, Inc.

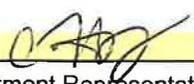
**Contract Purpose:** Concrete and Asphalt Restoration Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

**Recommend Renewal?**  Yes /  No /  Not Applicable

**Department Comments:**

	/ Cathy Hernandez - UT Business Manager	9/9/24
Department Representative (Signature)	Name & Title	Date
	/ Mike Bailey - Utilities Director	9/9/2024
Department Head Approval (Signature)	Name & Title	Date