

PROPOSED RESOLUTION NO. 2025-R-38

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA AMENDING THE BUDGET FOR THE PEMBROKE PINES / FLORIDA STATE UNIVERSITY CHARTER ELEMENTARY SCHOOL FOR THE CHARTER SCHOOL FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year for the Pembroke Pines Florida State University Charter Elementary School ("Charter School"), commenced July 1, 2024 and concluded June 30, 2025; and

WHEREAS, Resolution No. 3869 was adopted by the City Commission on June 18, 2024 providing the budget for the revenues and expenditures of the Charter School for the Fiscal Year of the Charter School sponsored by Florida State University ("FSU"); and

WHEREAS, due to changes in the revenue and expenditures in the Charter School budget throughout the fiscal year it is necessary to amend the 2024-2025 Fiscal Year Charter School Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA THAT:

SECTION 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as true and correct and by this reference incorporated herein.

SECTION 2. The Charter School 2024-2025 Fiscal Year Budget is hereby amended in accordance with **Exhibit "A,"** which is attached hereto, incorporated herein, and expressly made a part hereof.

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SECTION 3. The funds appropriated for the expenditures designated in the Amended Budget include state-shared revenues received from the State of Florida, federal and state grants, as well as contributions received from various benefactors.

SECTION 4. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 6. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THIS ____ DAY OF AUGUST, 2025.

CITY OF PEMBROKE PINES, FLORIDA

ATTEST:

DEBRA ROGERS, CITY CLERK

By: _____
MAYOR ANGELO CASTILLO

CASTILLO _____

GOOD _____

HERNANDEZ _____

RODRIGUEZ _____

SCHWARTZ _____

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY

Exhibit A
City of Pembroke Pines Charter Schools - FSU Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 173 - FSU PPCS Elementary School			
Adopted Revenues & Other Sources			\$ 10,258,153
<u>Revenues</u>			
(1)	Record budget for Florida School Recognition (A+) Program	\$	96,830
(2)	Record budget for Title II Part A-SEI	\$	17,261
(3)	Record budget for IDEA Pre-K Grant	\$	2,022
(4)	Record budget for High Impact Reading (HIITS)	\$	18,259
(5)	Record budget for ARP Intensive Afterschool Wknd Grant	\$	78,555
(6)	Record budget for District Threat Management Coordinator	\$	27,500
(7)	Record budget for (Beginning Surplus)-Charter School Technology Purchase	\$	75,886
(8)	Record budget for ARP Targeted Math STEM Grant	\$	9,192
(9)	Record budget for Summer Enrichment	\$	44,369
(10)	Record budget for Education Enrollment Stabilization	\$	13,585
(11)	Record budget for Miscellaneous Contributions/Adjustments	\$	266,767
(12)	Record budget for Charter School Liability Insurance Increase	\$	19,299
(13)	Record budget for savings for Insurance True-Up Savings	\$	(339,390)
(14)	Record budget for School Resource Officer Cost	\$	116,649
Changes			\$ 446,784
Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources			<u>\$ 10,704,937</u>
Adopted Expenditures			\$ 10,258,153
<u>Expenditures</u>			
(1)	Record budget for Florida School Recognition (A+) Program	\$	96,830
(2)	Record budget for Title II Part A-SEI	\$	17,261
(3)	Record budget for IDEA Pre-K Grant	\$	2,022
(4)	Record budget for High Impact Reading (HIITS)	\$	18,259
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(9)	Record budget for Summer Enrichment	\$	44,369
(10)	Record budget for Education Enrollment Stabilization	\$	13,585
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments	\$	266,767
(13)	Record budget for Charter School Liability Insurance Increase	\$	19,299
(14)	Record budget for savings for Insurance True-Up Savings	\$	(339,390)
(15)	Record budget for School Resource Officer Cost	\$	116,649
Changes			\$ 446,784
Fund 173 - FSU PPCS Elementary School Revised Expenditures			<u>\$ 10,704,937</u>
2024-25 Adopted Budget			\$ 10,258,153
2024-25 Amended Budget			\$ 10,704,937
2024-25 Changes			\$ 446,784