

Summary of Changes to the Proposed 2025-26 Budget Since First Hearing
Proposed Ordinance NO. 2025-13

Entity	Revenues and Other Sources			Expenditures		
	First Hearing	Revised	Change	First Hearing	Revised	Change
1 General Fund	\$ 285,369,517	\$ 285,598,517	\$ 229,000	\$ 285,369,517	\$ 285,598,517	\$ 229,000
51 Wetlands Mitigation Fund	\$ 16,500	\$ 17,000	\$ 500	\$ 16,500	\$ 17,000	\$ 500
100 Road & Bridge Fund	\$ 7,140,266	\$ 7,231,557	\$ 91,291	\$ 7,140,266	\$ 7,231,557	\$ 91,291
Totals	\$ 292,526,283	\$ 292,847,074	\$ 320,791	\$ 292,526,283	\$ 292,847,074	\$ 320,791