

**City of Pembroke Pines, Florida**  
**Details of 2025-2026 Budget Amendments**  
**As of 6/10/26**

Description	Commission Approval Date	Amount
<b>Fund 1 - General Fund</b>		
		<b>Adopted Budget \$ 285,598,517</b>
<b><u>Amendment Description</u></b>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	30,401,720
Public Emergency Medical Transportation Program (2025-2026)	10/15/2025	110,108
Strategic Plan Recreation	10/15/2025	5,575,174
Strategic Plan Road	11/19/2025	4,152,788
Boys and Girls Club Contribution to Pines Rec Center Renovation	12/11/2025	228,022
Senior Center Flea Market		15,509
		<b>Changes</b>
		<u>40,483,321</u>
<b>Fund 1 - General Fund Revised Budget</b>		<b><u>\$ 326,081,838</u></b>
<b>Fund 100 - Road &amp; Bridge Fund</b>		
		<b>Adopted Budget \$ 7,231,557</b>
<b><u>Amendment Description</u></b>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	6,132,015
		<b>Changes</b>
		<u>6,132,015</u>
<b>Fund 100 - Road &amp; Bridge Fund Revised Budget</b>		<b><u>\$ 13,363,572</u></b>
<b>Fund 120 - FHFC Grants SHIP/CRF</b>		
		<b>Adopted Budget \$ 1,298,304</b>
<b><u>Amendment Description</u></b>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	3,125,070
SHIP Recaptured Income	11/18/2020	68,294
SHIP Recaptured Income	11/18/2020	17,858
State Housing Initiative Partnership (SHIP) 2026-2027	4/16/2025	(68,309)
		<b>Changes</b>
		<u>3,142,913</u>
<b>Fund 120 - FHFC Grants SHIP/CRF Revised Budget</b>		<b><u>\$ 4,441,217</u></b>
<b>Fund 121 - HUD Grants CDBG/HOME</b>		
		<b>Adopted Budget \$ 1,118,260</b>
<b><u>Amendment Description</u></b>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	2,110,432
Community Redevelopment Associates of Florida	11/18/2020	7,151
Community Development Block Grant (CDBG) 2026-2027	11/18/2020	1,070,664
		<b>Changes</b>
		<u>3,188,247</u>
<b>Fund 121 - HUD Grants CDBG/HOME Revised Budget</b>		<b><u>\$ 4,306,507</u></b>

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Description	Commission Approval Date	Amount
<b>Fund 122 - Law Enforcement Grant</b>		
	<b>Adopted Budget</b>	<b>\$ 21,356</b>
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	3,186
High Visibility Enforcement and Support Program	8/6/2025	5,000
Urban Area Security Initiative (UASI) 2024	8/6/2025	292,161
	<b>Changes</b>	<b>300,347</b>
	<b>Fund 122 - Law Enforcement Grant Revised Budget</b>	<b>\$ 321,703</b>
<b>Fund 124 - Police Community Service Grant</b>		
	<b>Adopted Budget</b>	<b>\$ -</b>
<u>Amendment Description</u>		
Byrne Justice Asst Grant (JAG) 2022		22,762
	<b>Changes</b>	<b>22,762</b>
	<b>Fund 124 - Police Community Service Grant Revised Budget</b>	<b>\$ 22,762</b>
<b>Fund 127 - OPIOID Settlement</b>		
	<b>Adopted Budget</b>	<b>\$ 150,360</b>
<u>Amendment Description</u>		
OPIOID Settlement Funds to purchase handheld narcotics analyzer		100,000
	<b>Changes</b>	<b>100,000</b>
	<b>Fund 127 - OPIOID Settlement Revised Budget</b>	<b>\$ 250,360</b>
<b>Fund 128 - Community Bus Program</b>		
	<b>Adopted Budget</b>	<b>\$ 1,985,496</b>
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	398,874
Section 5310 program	1/15/2025	426,304
	<b>Changes</b>	<b>825,178</b>
	<b>Fund 128 - Community Bus Program Revised Budget</b>	<b>\$ 2,810,674</b>
<b>Fund 131 - Treasury - Confiscated</b>		
	<b>Adopted Budget</b>	<b>\$ 22,338</b>
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	565,627
	<b>Changes</b>	<b>565,627</b>
	<b>Fund 131 - Treasury - Confiscated Revised Budget</b>	<b>\$ 587,965</b>

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Description	Commission Approval Date	Amount
<b>Fund 132 - Justice - Confiscated</b>		
	<b>Adopted Budget</b>	<b>\$ 18,171</b>
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<a href="#"><u>Amendment Description</u></a>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	468,898
	<b>Changes</b>	<b>468,898</b>
	<b>Fund 132 - Justice - Confiscated Revised Budget</b>	<b>\$ 487,069</b>
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<b>Fund 133 - \$2 Police Education</b>		
	<b>Adopted Budget</b>	<b>\$ 12,372</b>
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<a href="#"><u>Amendment Description</u></a>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	36,620
	<b>Changes</b>	<b>36,620</b>
	<b>Fund 133 - \$2 Police Education Revised Budget</b>	<b>\$ 48,992</b>
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<b>Fund 134 - FDLE-Confiscated</b>		
	<b>Adopted Budget</b>	<b>\$ 64,337</b>
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<a href="#"><u>Amendment Description</u></a>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	1,235,051
	<b>Changes</b>	<b>1,235,051</b>
	<b>Fund 134 - FDLE-Confiscated Revised Budget</b>	<b>\$ 1,299,388</b>
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<b>Fund 320 - Municipal Construction Fund</b>		
	<b>Adopted Budget</b>	<b>\$ -</b>
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<a href="#"><u>Amendment Description</u></a>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	125,575
	<b>Changes</b>	<b>125,575</b>
	<b>Fund 320 - Municipal Construction Fund Revised Budget</b>	<b>\$ 125,575</b>

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Description	Commission Approval Date	Amount
<b>Fund 321 - Strategic Plan Fund Recreation</b>		
		<b>Adopted Budget \$ -</b>
<u>Amendment Description</u> Strategic Plan Recreation	10/15/2025	5,575,174
		<b>Changes 5,575,174</b>
		<b>Fund 321 - Strategic Plan Fund Recreation Revised Budget \$ 5,575,174</b>
<b>Fund 322 - Strategic Plan Fund Road</b>		
		<b>Adopted Budget \$ -</b>
<u>Amendment Description</u> Strategic Plan Road	11/19/2025	4,152,788
		<b>Changes 4,152,788</b>
		<b>Fund 322 - Strategic Plan Fund Road Revised Budget \$ 4,152,788</b>
<b>Fund 471 - Utility Fund</b>		
		<b>Adopted Budget \$ 96,685,014</b>
<u>Amendment Description</u> Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	34,411,100
		<b>Changes 34,411,100</b>
		<b>Fund 471 - Utility Fund Revised Budget \$ 131,096,114</b>
<b>Total Budget Amendments</b>		<b>\$ 100,765,616</b>