

**Historical Cost Data- Premium Svs
FY2013-14 thru March FY2025-2026**

Location	Service	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 Thru March YTD
5051-Elementary Schools	Benchmark & End of Year Assessments	\$ 11,979	\$ 6,869	\$ 3,290	\$ 3,066	\$ 3,690	\$ 2,719	\$ 2,548	\$ 6,677	\$ 8,650	\$ 13,050	\$ 1,650	\$ 9,950	\$ -
5051-Elementary Schools	Specialist Training and Consultation	-	-	661	-	-	-	-	1,755	-	-	-	-	-
5051-Elementary Schools	Social Worker Services	500	-	-	-	-	-	-	-	35,832	19,977	19,977	19,977	28,688
5051-Elementary Schools	Speech Pathology Services	-	-	-	-	-	-	-	-	102,695	106,276	161,745	43,550	56,265
5051-Elementary Schools	Nonrefundable Service Deposit Fee	-	-	-	-	-	-	-	750	750	750	750	750	750
5051-Elementary Schools	SBBC Access to CANVAS Fee	-	-	-	-	300	300	300	300	-	-	-	-	-
5081 - Middle Schools	Benchmark & End of Year Assessments	669	9,571	-	-	-	189	2,085	1,347	2,700	2,550	6,000	6,000	-
5081 - Middle Schools	Specialist Training and Consultation	-	-	1,459	-	-	-	-	1,404	700	-	-	-	-
5081 - Middle Schools	Scoliosis Screening	-	-	-	728	728	728	728	364	728	880	2,080	1,400	700
5081 - Middle Schools	SEAS Virtual Performances	-	-	-	-	-	-	-	-	431	-	680	-	-
5081 - Middle Schools	Social Worker Services	500	-	-	-	-	-	-	-	17,916	19,916	39,954	39,954	14,344
5081 - Middle Schools	Speech Pathology Services	-	-	-	-	-	-	-	-	26,771	15,210	43,877	37,666	43,153
5081 - Middle Schools	SBBC Access to CANVAS Fee	-	-	-	-	300	-	-	300	-	-	-	-	-
5081 - Middle Schools	Middle School Athletic Annual Dues	-	-	-	-	250	250	250	350	350	350	700	350	350
5081 - Middle Schools	Nonrefundable Service Deposit Fee	-	-	-	-	-	-	-	-	-	750	750	750	750
5121 - Academic Village	Scoliosis Screening	-	500	500	500	500	250	500	182	-	220	260	350	350
5121 - Academic Village	SBBC Access to CANVAS Fee	-	-	-	-	300	-	-	300	-	-	-	-	-
5121 - Academic Village	Middle School Athletic Annual Dues	-	-	-	-	-	250	-	350	350	350	350	350	350
5121 - Academic Village	Specialist Training and Consultation	-	-	-	-	-	-	-	3,276	-	-	-	-	-
5121 - Academic Village	Social Worker Services	500	-	-	-	-	-	-	-	17,916	19,916	19,977	19,977	25,160
5121 - Academic Village	SEAS Virtual Performances	-	-	-	-	-	-	-	-	-	320	120	-	360
5121 - Academic Village	Nursing Services-504 Liaison Training	-	-	-	-	-	-	-	-	350	-	-	-	-
5121 - Academic Village	Nonrefundable Service Deposit Fee	-	-	-	-	-	-	-	-	-	750	750	750	750
	Total	\$ 14,148	\$ 16,940	\$ 5,910	\$ 4,294	\$ 6,068	\$ 4,686	\$ 6,411	\$ 17,355	\$ 216,139	\$ 201,265	\$ 299,620	\$ 181,774	\$ 171,970