

All Projects Listed

Blue = Projects Removed

				Year One	Year Two	Year Three	Revised Total	Removed	Total from Original Strategic Plan Project List	
LOCATION	PROPOSED IMPROVEMENTS	DISTRICT		\$ 4,152,788	\$ 21,678,839	\$ 24,576,729	\$ 50,408,356	\$ 19,200,824	\$ 69,609,180	SUBCATEGORY
SW 208th Avenue	Construction of 208th Ave from Pines Blvd South to Pembroke Road (Two lane road)	West	4	\$ 1,410,000	\$ 3,290,000	\$ 4,700,000	\$ 9,400,000	\$ -	\$ 9,400,000	Capacity/Road Expansion
SW 196th Avenue	Widening SW 196th Ave - Pines Blvd. to Pembroke Road (from two lanes to four lanes)	West	4	\$ 765,600	\$ 3,062,400	\$ 3,828,000	\$ 7,656,000	\$ -	\$ 7,656,000	Capacity/Road Expansion
Taft Street	Taft Street Swale and Drainage Improvements From Palm Avenue to Flamingo Road	Central	2 & 3	\$ 635,188	\$ -	\$ -	\$ 635,188	\$ -	\$ 635,188	Drainage Improvements
Pembroke Lakes	Pembroke Lakes Section 1 Swale Regrading, Drainage and Neighborhood Improvement Project - Survey and Engineering Design and CEI	Central	2	\$ 282,000	\$ 2,538,000	\$ -	\$ 2,820,000	\$ -	\$ 2,820,000	Drainage Improvements
NW 93 Ave	Drainage Improvements University Heights Drainage NW 93 Ave and 18 ct, 19 St, 20, 21	East	2	\$ 45,000	\$ 405,000	\$ -	\$ 450,000	\$ -	\$ 450,000	Drainage Improvements
SW 178th Ave at SW 12th St	Pedestrian Crossing Improvements	West	4	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	Safety Improvements
NW 160th Ave & NW 15th St	Southbound U-Turn Additional Pavement	West	3	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	Safety Improvements
Flanagan High School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at NW 125 Ave	Central	3	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
Flanagan High School	School Zone: Traffic Calming: Intersection Improvement - Mini-Roundabout/Crosswalk Enhancement Taft St at Northwest Parking Lot	Central	3	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
Pasadena Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Pasadena Blvd at NW 89 Ave	East	2	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
Flanagan High School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at North Parking lot	Central	3	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Pembroke Lakes Elementary	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) Taft St at Hiatus Rd	Central	2	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	School Traffic Calming Improvements
SW 72nd Ave from Pembroke Rd to Pines Blvd	Various Traffic Calming Improvements	East	1	\$ 125,000	\$ 125,000	\$ -	\$ 250,000	\$ -	\$ 250,000	Traffic Calming Improvements
SW 7 St at SW 99 Ave	Landscaped Median Island/Road Diet	East	1	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
SW 96th Ave South of SW 3rd Ct	Landscaped Median Island/Road Diet	East	1	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
SW 96th Ave North of SW 2nd St	Landscaped Median Island/Road Diet	East	1	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
SW 145th Ave North of Pembroke Road	Speed Feedback Sign	Central	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements

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SW 145th Ave South of SW 5 St	Speed Feedback Sign	Central	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
NW 129th Ave South of Taft Street	Speed Feedback Sign	Central	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
Taft Street West of NW 119th Ave	Speed Feedback Sign	Central	2 & 3	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
Hiatus Rd South of Johnson St	Speed Feedback Sign	Central	2	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
Johnson Street East of NW 108th Ave	Speed Feedback Sign	Central	2	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
Palm Ave South of Westview Blvd	Speed Feedback Signs	Central	2	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
NW 3rd St East of NW 88th Ave	Speed Feedback Sign	East	1	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
NW 196th Ave South of NW 23rd Manor	Speed Feedback Sign	West	3	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
SW 178th Ave & SW 4th St	Speed Feedback Sign	West	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
SW 178th Ave & SW 12th St	Speed Feedback Sign	West	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
SW 160th Ave & SW 3rd St	Speed Feedback Sign	West	4	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
NW 155th Ave South of NW 5th St	Speed Feedback Sign	West	3	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
NW 208th Avenue	Widening NW 208th Ave - Pines Blvd. to Johnson (From two lanes to four lanes)	West	3 & 4	\$ -	\$ 574,200	\$ 3,253,800	\$ 3,828,000	\$ -	\$ 3,828,000	Capacity/Road Expansion
Johnson Street	Multi-Use Path Palm to University 2 miles @ \$410482.63 per mile	East	1 & 2	\$ -	\$ 820,965	\$ -	\$ 820,965	\$ -	\$ 820,965	Multimodal pathways
Sheridan Street	Multi-Use Paths NW 172 to NW 196 2 miles @ \$410482.63 per mile	West	4	\$ -	\$ 820,965	\$ -	\$ 820,965	\$ -	\$ 820,965	Multimodal pathways
City Center FPL	Multi-Use Path Pembroke to City Center .6 miles @ \$410482.63 per mile	Central	1	\$ -	\$ 246,290	\$ -	\$ 246,290	\$ -	\$ 246,290	Multimodal pathways
Taft Street	Add Sidewalk (Both Sides) From NW 118th Ave to NW 114th Ave	Central	2 & 3	\$ -	\$ 71,131	\$ -	\$ 71,131	\$ -	\$ 71,131	Pedestrian walk paths
Hiatus Road	Add Sidewalk (Both Sides) From Access Rd to NW 22nd St	Central	2	\$ -	\$ 69,230	\$ -	\$ 69,230	\$ -	\$ 69,230	Pedestrian walk paths
Taft Street	Add Sidewalk (Both Sides) From E. of Hiatus rd. to NW 109th Ave	Central	2	\$ -	\$ 67,865	\$ -	\$ 67,865	\$ -	\$ 67,865	Pedestrian walk paths
SW 178th Avenue	Add Sidewalk (West Side) From Pines Blvd to NW 184th Ave	West	4	\$ -	\$ 37,278	\$ 335,498	\$ 372,776	\$ -	\$ 372,776	Pedestrian walk paths
Citywide	Road Resurfacing Projects - estimate to complete all road resurfacing projects in five years to include engineering and CEI and all pavement markings and signage	Citywide	1, 2, 3, & 4	\$ -	\$ 7,825,515	\$ 7,825,515	\$ 15,651,031	\$ 15,651,031	\$ 31,302,062	Road Resurfacing
Taft St at Hiatus Rd	Left-Turn Flashing Yellow Arrow	Central	2 & 3	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000	Safety Improvements

Roadway and Infrastructure Prioritized to \$50.4M
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Hiatus Rd at NW 4th St	Left-Turn Flashing Yellow Arrow and Split Phase Removal Evaluation	Central	2	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	Safety Improvements
Pembroke Pines Elementary	School Zone: Traffic Calming Improvements - Traffic Circle SW 9 St at SW 68 Ave	East	1	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
Somerset North	School Zone: Intersection Improvements/Crosswalk Enhancement/Add detectable warning/ Add No through traffic during arrival and dismissal period/ Add right turn prohibited/ Add do not block the intersection Johnson St at NW 208 Ave	West	3 & 4	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
West Broward High School	School Zone: Intersection Improvements/Crosswalk Enhancement/ Add crosswalk on west leg and ramps NW 2 St at NW 209 Ave	West	3	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Ave	West	4	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	School Traffic Calming Improvements
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Terr	West	4	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	School Traffic Calming Improvements
Somerset South	Signs – No Stopping, standing, parking signs for south bound turn lane to enter the western entrance of Somerset South campus. These signs would provide an enforcement possibility for the parents that park there well before the school permits them in an SW 196 Ave at SW 3 St	West	4	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	School Traffic Calming Improvements
NW 108th Ave at NW 2nd St	Raised Crosswalks	Central	2	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
NW 108th Ave at NW 8th St	Raised Crosswalks	Central	2	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
NW 86th Ave at NW 3rd St	Traffic Circle	East	1	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
NW 86th Ave at NW 7th Ct	Traffic Circle	East	1	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
Pasadena Blvd at NW 86th Ave	Traffic Circle	East	2	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
Pasadena Blvd at NW 84th Ter	Traffic Circle	East	2	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
NW 155th Ave at Towngate Park	Raised Crosswalks & Provide Crosswalks across NW 155th Ave	West	3	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Traffic Calming Improvements
NW 160th Ave & NW 12th St	Roundabout	West	3	\$ -	\$ 70,000	\$ 630,000	\$ 700,000	\$ -	\$ 700,000	Traffic Calming Improvements

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SW 4th St West of SW 179th Ave	Raised Crosswalks	West	4	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000	Traffic Calming Improvements
SW 12th St North/West of SW 180th Ave	Raised Crosswalks	West	4	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000	Traffic Calming Improvements
NW 178th Ave and 9th Street (north leg)	Roundabout	West	3	\$ -	\$ 50,000	\$ 450,000	\$ 500,000	\$ -	\$ 500,000	Traffic Calming Improvements
SW 178th Ave and 7th Street	Roundabout	West	3	\$ -	\$ 50,000	\$ 450,000	\$ 500,000	\$ -	\$ 500,000	Traffic Calming Improvements
NW 87th Way North of NW 10 St	Landscaped Median Island/Road Diet	East	2	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
NW 87th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	East	2	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
NW 85th Way North of NW 10th St	Landscaped Median Island/Road Diet	East	2	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
Johnson St West of NW 83 Way	Landscaped Median Island/Road Diet	East	2	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
NW 85th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	East	2	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
Johnson St West of NW 198th Ave	Landscaped Median Island/Road Diet	West	4	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
Johnson St at Rose G. Price Park (west driveway)	Raised Crosswalk	West	4	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	Traffic Calming Improvements
Johnson St West of NW 203rd Ave	Raised Crosswalk	West	4	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	Traffic Calming Improvements
NW 202nd Ave North of NW 4th St	Speed Feedback Sign	West	4	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	Traffic Calming Improvements
Johnson Street	Add Multi-Use Path From Hiatus Rd to Palm Ave	Central	2	\$ -	\$ -	\$ 380,465	\$ 380,465	\$ -	\$ 380,465	Multimodal pathways
Johnson Street	Add Multi-Use Path From Flamingo Rd to Hiatus Rd	Central	2 & 3	\$ -	\$ -	\$ 363,119	\$ 363,119	\$ -	\$ 363,119	Multimodal pathways
Johnson Street	Multi-Use Paths NW 196 to NW 208 1.1 miles @ \$410482.63 per mile	West	4	\$ -	\$ -	\$ 451,531	\$ 451,531	\$ -	\$ 451,531	Multimodal pathways
NW 186th Avenue	Add Multi-Use Path From Pines Blvd to NW 196th Ave	West	4	\$ -	\$ -	\$ 533,800	\$ 533,800	\$ -	\$ 533,800	Multimodal pathways
Pembroke Rd at Hiatus Rd	Traffic Signal Retro-Reflective Backplates and Left Turn Flashing Yellow Arrow	Central	1	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	Safety Improvements
NW 129th Ave at NW 10th St	Pedestrian Crossing Refuge - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central		\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	Safety Improvements

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Lakeside Elementary	School Zone: Intersection Improvements - Roundabout Feasibility/Crosswalk Enhancement NW 10 St at NW 136 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	2	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	School Traffic Calming Improvements
Lakeside Elementary	School Zone: Intersection Improvements/Medians & Pedestrian Refuge Island/Rectangular Rapid Flashing Beacons (RRFB) NW 136 Ave at NW 8 Ct - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	2	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Walter C. Young Middle School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) NW 3 St at NW 129 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	2	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Walter C. Young Middle School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island NW 6 St at NW 129 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	2	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Palm Cove Elementary	Enforce "Right Turn Only" on the exit of the student pick up zone NW 113 Ave at West School Entrance - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	1	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	School Traffic Calming Improvements
Pines Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Johnson St at NW 103 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	Central	2	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	School Traffic Calming Improvements
Chapel Trail Elementary	Intersection Improvement/ Enhance pedestrian access between parking lot and school/ Add crosswalk on the north and south legs. Taft St at NW 194 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	West	4	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	School Traffic Calming Improvements
Panther Run Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement NW 9 St at NW 172 Ave - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	West	3	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements

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Panther Run Elementary	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement NW 9 St at Main School Entrance - PROJECT MOVED TO Y3 PENDING BCPS DECISION ON WHICH SCHOOLS WILL BE AFFECTED BY REDEFINING OUR SCHOOLS INITIATIVE	West	3	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	School Traffic Calming Improvements
SW 71st Ave North of SW 16 St	Landscaped Median Island/Road Diet	East	1	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	Traffic Calming Improvements
NW 77th Way from Pines Blvd to Taft St	Various Traffic Calming Improvements	East	1	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	Traffic Calming Improvements
SW 7th St at SW 100th Ave	Traffic Circle - THE INSTALLATION OF THE TRAFFIC LIGHT AT PALM AVENUE AND 7TH REMOVED THE NEED FOR THIS PROJECT	East	1	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Traffic Calming Improvements
SW 71st Avenue	Add Sidewalk (Both Sides) From SW 11th St to SW 9th St - PROJECT FUNDED IN ESTABLISHED COUNTY SURTAX PROJECT ID:PPIN-039	East	1	\$ -	\$ -	\$ -	\$ -	\$ 58,994	\$ 58,994	Pedestrian walk paths
SW 69th Avenue	Add Sidewalk (Both Sides) - PROJECT FUNDED IN ESTABLISHED COUNTY SURTAX PROJECT ID:PPIN-039	East	1	\$ -	\$ -	\$ -	\$ -	\$ 188,386	\$ 188,386	Pedestrian walk paths
Pembroke Rd & SW 145th Ave	Westbound Turn Lanes Storage Bay Extension, Congestion Management Strategies (i.e. Adaptive Traffic Signal Control) - BEING DONE AS PART OF MPO MOBILITY PROJECT	Central	4	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Safety Improvements
Citywide	Streetscape Improvements - Monument Signs, benches, lighting,	Citywide	All Districts	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Streetscape
Palm Ave	Sidewalk Improvements along Palm Avenue from Pembroke to Sheridan (cantilever over water) - THIS IS A BROWRD COUNTY JURISDICTION ROAD	Central	1 & 2	\$ -	\$ -	\$ -	\$ -	\$ 2,052,413	\$ 2,052,413	Pedestrian walk paths

Summary				
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\$ 4,152,788	\$ 21,678,839	\$ 24,576,729	\$ 50,408,356	
\$ 2,175,600	\$ 6,926,600	\$ 11,781,800	\$ 20,884,000	Capacity/Road Expansion
\$ 962,188	\$ 2,943,000	\$ -	\$ 3,905,188	Drainage Improvements
\$ 135,000	\$ 90,000	\$ 120,000	\$ 345,000	Safety Improvements
\$ -	\$ 245,504	\$ 335,498	\$ 581,002	Pedestrian walk paths
\$ -	\$ 7,825,515	\$ 7,825,515	\$ 15,651,031	Road Resurfacing
\$ 375,000	\$ 325,000	\$ 965,000	\$ 1,665,000	School Traffic Calming Improvements
\$ 505,000	\$ 1,435,000	\$ 1,820,000	\$ 3,760,000	Traffic Calming Improvements
\$ -	\$ -	\$ -	\$ -	Streetscape
\$ -	\$ 1,888,220	\$ 1,728,915	\$ 3,617,135	Multimodal pathways