

# Strategic Plan

## Phased Project List

### Recreation Facility Improvements



Project Code	Location	Proposed Improvements	District	YEAR ONE Approved Budget 2025-2026	YEAR TWO Proposed Budget 2026-2027	YEAR THREE Proposed Budget 2027-2028	Total Project Cost
REC01	Rose G. Price Park	Total Park Renovation Design \$500,000 / Construction \$6,745,427  Renovate the Community Center, restrooms, and pool area. Update Miracle Field, walking path, basketball courts, tennis courts, and racquetball court area. Renovate parking lot to include updated lighting to LED. Additional landscaping and tree canopy. Convert racquetball to pickleball	3	\$ 500,000		\$ 6,745,427	\$ 7,245,427
REC02	Memorial Park	Total Park Renovation Design \$400,000 / Construction \$4,329,899  Renovate pedestrian access points and walk paths. New entryway signage. Additional shade and seating, new splashpad, updated playground, and additional landscaping and tree canopy	1	\$ 400,000	\$ -	\$ 4,329,899	\$ 4,729,899
REC03	Plaza at Charles F. Dodge City Center	Total Facility Renovation Design \$350,000 / Construction \$5,074,500  Plaza Renovation to increase event space. New gateway feature/signage. Redesign the plaza to include some demolition of existing, new grass, lighting, and shade structure. New landscaping and expanded tree canopy.	1	\$ 350,000	\$ -	\$ 5,074,500	\$ 5,424,500
REC04	Flamingo Park	Convert Field One to Artificial Turf Design \$250,000 / Construction \$3,000,000.  New artificial turf, new dugouts, new announcer's booth with grandstand, updated LED lighting, and a refurbishment of the south parking lot.	2	\$ 250,000	\$ 3,000,000	\$ -	\$ 3,250,000
REC05	Cinnamon Place Park	Total Park Renovation Design \$300,000 / Construction \$2,800,000  New parking lot and vehicle access points to include expanded parking and LED lighting. New entryway signage. Improved Drainage and walking paths. Update pavilions and restrooms. Additional Tree canopy and landscaping to include irrigation	1	\$ 200,000	\$ 2,800,000		\$ 3,000,000
REC06	Chapel Trail Soccer Park	Convert Two Fields to Artificial Turf Design \$200,000 / Construction \$2,400,000  Convert two fields to artificial turf for additional use and programs	3	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000
REC07	West Pines Soccer Park	Convert Two Fields to Artificial Turf Design \$200,000 / Construction \$2,400,000  Convert two fields to artificial turf for additional use and programs	4	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000
REC08	Flamingo Park	New playgrounds (North and South)	2	\$ 700,174	\$ -	\$ -	\$ 700,174
REC09	Chapel Trail Nature Preserve	Renovation and reconstruction of 1,650 foot long boardwalk.	4	\$ 500,000	\$ -	\$ -	\$ 500,000
REC10	Citywide	New monument signs and wayfinding signage Design \$200,000 / Construction \$800,000	Citywide	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000
REC11	Pines Recreation	Renovate North Parking Lot Design \$150,000 / Construction \$850,000  Upgrade drainage infrastructure, resurface parking lot, enhance safety and accessibility.	1	\$ 150,000	\$ 850,000	\$ -	\$ 1,000,000
REC12	Pasadena Park	New playground	2	\$ 200,000	\$ -	\$ -	\$ 200,000

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REC13	Ben Fiorendino Park	New Walking Path to connect to Palm Avenue	2	\$ 400,000	\$ -	\$ -	\$ 400,000
REC14	Silver Lakes North	New Playground	3	\$ 500,000	\$ -	\$ -	\$ 500,000
REC15	Fletcher Park	New Playground	1	\$ 200,000	\$ -	\$ -	\$ 200,000
REC16	108th Avenue Kiddie Park	New playground	2	\$ 125,000	\$ -	\$ -	\$ 125,000
REC17	111th Avenue Kiddie Park	New playground	2	\$ 125,000	\$ -	\$ -	\$ 125,000
REC18	Ashley Hale Park	New playground	2	\$ 125,000	\$ -	\$ -	\$ 125,000
REC19	Silver Lakes South	New playground	4	\$ 125,000	\$ -	\$ -	\$ 125,000
REC20	Towngate Park	New Playground	3	\$ 125,000	\$ -	\$ -	\$ 125,000
REC21	Pembroke Shores Park	Update all lighting to LED	4	\$ -	\$ 800,000	\$ -	\$ 800,000
REC22	Pembroke Lakes Golf Course	Replace wood split rail fencing with PVC	2	\$ -	\$ 500,000	\$ -	\$ 500,000
REC23	Pines Recreation	New North Playground	1	\$ -	\$ 500,000	\$ -	\$ 500,000
REC24	West Pines Soccer Park	New playground.	4	\$ -	\$ 500,000	\$ -	\$ 500,000
REC25	Towngate Park	Update Tennis Building, Pool Locker Rooms and Office Space	3	\$ -	\$ 450,000	\$ -	\$ 450,000
REC26	West Pines Soccer Park	Reconfigure field layout	4		\$ 300,000	\$ -	\$ 300,000
REC27	Silver Lakes North	Update all lighting to LED	3	\$ -	\$ 275,000	\$ -	\$ 275,000
REC28	Raintree Park	New LED safety lighting	1	\$ -	\$ 100,000	\$ -	\$ 100,000
REC29	Pines Recreation	Renovate Basketball Courts	1	\$ -	\$ 100,000	\$ -	\$ 100,000
REC30	Pembroke Lakes Golf Course	Renovate and Redesign Golf Course	2	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
REC31	Flamingo Park	Update all lighting to LED	2	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
REC32	Fletcher Park	Upgrade all lighting to LED	1	\$ -	\$ -	\$ 500,000	\$ 500,000
REC33	Silver Lakes South	Update all lighting to LED	4	\$ -	\$ -	\$ 400,000	\$ 400,000
REC34	Craig Rupp Dog Park	Additional Wooden Shade Structures	2	\$ -	\$ -	\$ 89,176	\$ 89,176

**Total for Recreation Facility Improvements**

**\$ 5,575,174 \$ 15,775,000 \$ 25,639,002 \$ 46,989,176**