

Contracts Expiring set for Commission Review

For the Month of
May 2024 (May 1, 2024)

| Vendor | Contract Description | Contract Value / Budgeted Estimate | Revenue | Net Revenue / (Cost) | Contract Expiration Date | Deadline to Cancel/Renew Contract | Due Date for Commission Review (90 Days Prior to Deadline) | Anticipated Notice Date |
|---------------------------|----------------------|------------------------------------|---------|----------------------|--------------------------|-----------------------------------|--|-------------------------|
| Dr. Joanne Nemiroff, LLC. | School Psychologist | \$26,000.00 | \$0.00 | (\$26,000.00) | 6/30/2024 | 5/31/2024 | 3/2/2024 | 2/1/2024 |

Original Terms: Initial term of one (1) year with two (2) additional one (1) year terms thereafter.

Current Period: Original Agreement (07/01/2023 - 06/30/2024)

New Period: First Renewal (07/01/2024 - 06/30/2025)

Type of Contract: Expense

Performance: A

Recommend for Renewal: Yes

Department Comments: Pembroke Pines-Florida State University Charter Elementary School is pleased with Dr. Nemiroff. We would like to renew the contract.

Notes:

| | | | | | | | | |
|-----------------------|------------------|-------------|--------|---------------|-----------|----------|----------|----------|
| Magnet Forensics, LLC | Graykey Software | \$33,105.00 | \$0.00 | (\$33,105.00) | 5/31/2024 | 5/1/2024 | 2/1/2024 | 1/2/2024 |
|-----------------------|------------------|-------------|--------|---------------|-----------|----------|----------|----------|

Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter.

Current Period: Second Renewal (06/15/2023 - 05/14/2024)

New Period: Third Renewal (06/15/2024 - 06/14/2025)

Type of Contract: Expense

Performance: A

Recommend for Renewal: Yes

Department Comments: Founded in 2010, Magnet Forensics, LLC is a software manufacturer and global leader of high quality digital forensics products. They have been a major vendor to the Pembroke Pines Police Department, for the last eight years. Their products and services are indispensable for law enforcement agencies practicing digital forensics. Their business practices and customer support are stellar, deserving of the highest vendor ratings. This software is an essential tool for the Forensic Services unit. Failure to renew this software would directly result in the degradation of crucial forensic services.

Notes:

| | | | | | | | | |
|-------------------|--|--------------|--------|----------------|-----------|-----------|-----------|----------|
| Morton Salt, Inc. | Purchase of Sodium Chloride (Solar Salt) | \$139,696.00 | \$0.00 | (\$139,696.00) | 5/30/2024 | 4/30/2024 | 1/31/2024 | 1/1/2024 |
|-------------------|--|--------------|--------|----------------|-----------|-----------|-----------|----------|

Original Terms: Initial term of one (1) year with three (3) additional one (1) year terms thereafter.

Current Period: Second Renewal (05/31/2023 - 05/30/2024)

New Period: Second Renewal (05/31/2024 - 05/30/2025)

Type of Contract: Expense

Performance: A

Recommend for Renewal: Yes

Department Comments:

Notes:

| | | | | | | | | |
|---------------------|----------------------------------|-------------|--------|---------------|-----------|----------|----------|----------|
| Nalco Company, LLC. | Potassium Phosphate (NALCO 7396) | \$91,496.82 | \$0.00 | (\$91,496.82) | 5/31/2024 | 5/1/2024 | 2/1/2024 | 1/2/2024 |
|---------------------|----------------------------------|-------------|--------|---------------|-----------|----------|----------|----------|

Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter.

Current Period: Eight Renewal (06/01/2023 - 05/31/2024)

New Period: Ninth Renewal (06/01/2024 - 05/31/2025)

Type of Contract: Expense

Performance: B

Recommend for Renewal: Yes

Department Comments:

Notes:

| Vendor | Contract Description | Contract Value / Budgeted Estimate | Revenue | Net Revenue / (Cost) | Contract Expiration Date | Deadline to Cancel/Renew Contract | Due Date for Commission Review (90 Days Prior to Deadline) | Anticipated Notice Date |
|--------------------|--|------------------------------------|-------------|----------------------|--------------------------|-----------------------------------|--|-------------------------|
| TA Golf Sales, LLC | Operation of the Pembroke Lakes Golf Club Pro Shop | \$0.00 | \$15,900.00 | \$15,900.00 | 8/8/2024 | 7/9/2024 | 4/10/2024 | 3/11/2024 |

Original Terms: Initial term of one (1) year with two (2), successive, one (1) year terms thereafter.

Current Period: Original Agreement (08/09/2023 - 08/08/2024)

New Period: First Renewal (08/09/2023 - 08/08/2024)

Type of Contract: Revenue

Performance: A

Recommend for Renewal: Yes

Department Comments: TA Golf Sales has been exemplary with their quality of service. They are consistent and on time with their payments and revenue reports. Overall TA Golf Sales is a valuable asset for Pembroke Lakes

Notes:

Contract Performance Report Card

Vendor Name:

Joanne Nemiroff

Contract Purpose:

School Psychologist

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Work Completed on time | 25 | 25 |
| 2. Quality of Work | 30 | 30 |
| 3. Are all requirements of the contract being met | 25 | 25 |
| 4. Department overall satisfaction | 20 | 20 |
| | <u>100</u> | <u>100</u> |

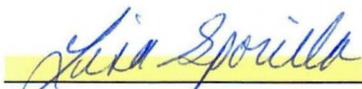
| | |
|-----|----------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal?

Yes

Department Comments:

Pembroke Pines-Florida State University Charter Elementary School is pleased with Dr. Nemiroff. We would like to renew the contract.


 Department Representative

Lisa Sporillo, Principal February 22, 2024
 Name & Title Date

School / EDC:

Pembroke Pines-Florida State University Charter Elementary School

Contract Performance Report Card

Vendor Name: Magnet Forensics, LLC

Contract Purpose: Procurement of a Graykey Software "renewal" license

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Service(s) Completed on time | 25 | 25 |
| 2. Quality of Service(s) | 30 | 30 |
| 3. Are all requirements of the contract being met | 25 | 25 |
| 4. Department overall satisfaction | 20 | 20 |
| | 100 | 100 |

| | |
|-----|----------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

Founded in 2010, Magnet Forensics, LLC is a software manufacturer and global leader of high quality digital forensics products. They have been a major vendor to the Pembroke Pines Police Department, for the last eight years. Their products and services are indispensable for law enforcement agencies practicing digital forensics. Their business practices and customer support are stellar, deserving of the highest vendor ratings.

This software is an essential tool for the Forensic Services Unit. Failure to renew this software would directly result in the degradation of curcial forensic services.

 / Gordon A. Angus, Forensic Services Unit Supervisor 02/28/2024

Department Representative (Signature) Name & Title Date

 / Jose J. Vargas CHIEF 3/8/24

Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name: Morton Salt, Inc.

Contract Purpose: Solar Salt (Bulk) Supply & Delivery CO-OP #2021-024

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Service(s) Completed on time | 25 | 25 |
| 2. Quality of Service(s) | 30 | 30 |
| 3. Are all requirements of the contract being met | 25 | 25 |
| 4. Department overall satisfaction | 20 | 20 |
| | 100 | 100 |

| | |
|-----|----------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

[Signature]
Catherine Hernandez
UT Business Manager

Department Representative (Signature)
Name & Title
Date *3/26/24*

[Signature]
MIKE BAILEY
UTL DIR

Department Head Approval (Signature)
Name & Title
Date *3/27/2024*

Contract Performance Report Card

Vendor Name: Nalco Company, LLC.

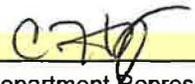
Contract Purpose: Purchase of Potassium Phosphate (NALCO 7396)

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Service(s) Completed on time | 25 | 25 |
| 2. Quality of Service(s) | 30 | 30 |
| 3. Are all requirements of the contract being met | 25 | 25 |
| 4. Department overall satisfaction | 20 | 20 |
| | 100 | 80 |

| | |
|-----|----------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

| | |
|---|--|
|  | Catherine Hernandez Utilities Business manager |
| Department Representative (Signature) | Name & Title Date 3/26/24 |
|  | Mike Bailey, UTIL DIR. 3/27/2024 |
| Department Head Approval (Signature) | Name & Title Date |

Contract Performance Report Card

Vendor Name:

TA Golf Sales, LLC

Contract Purpose:

Pembroke Lakes Golf Course Pro Shop License

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Quality of Service(s). | 25 | 24 |
| 2. Payment Performance. | 30 | 29 |
| 3. Are all requirements of the lease being met? | 25 | 25 |
| 4. Department overall satisfaction. | 20 | 19 |
| | 100 | 97 |

| | |
|------------|-----------------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

TA Golf Sales has been exemplary with their quality of service. They are consistent and on time with their payments and revenue reports. Overall TA Golf Sales is a valuable asset for Pembroke Lakes golf.

Department Representative (Signature)

Jonathan Nasser - Div Director of Recreation 3/13/24

Name & Title

Date

Department Head Approval (Signature)

Christina Sorensen - Department Director 3/13/24

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Hawkins Water Treatment Group, Inc.

Contract Purpose:

Purchase of Ammonia Sulfate 40% for the City's Water Treatment Plant

| <u>Rating Categories</u> | <u>Maximum Points</u> | <u>Department Head Rating</u> |
|---|-----------------------|-------------------------------|
| 1. Service(s) Completed on time | 25 | 25 |
| 2. Quality of Service(s) | 30 | 30 |
| 3. Are all requirements of the contract being met | 25 | 25 |
| 4. Department overall satisfaction | 20 | 20 |
| | 100 | 100 |

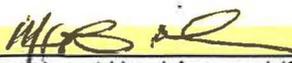
| | |
|------------|-----------------|
| A = | 100 - 90 |
| B = | 89 - 80 |
| C = | 79 - 70 |
| D = | 69 - 60 |
| F = | 59 - 0 |

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

Vendor does not wish to renew our current agreement

| | | |
|---|---|--|
|  | / | Cathy Hernandez - UT Business Manager 4/8/24 |
| Department Representative (Signature) | | Name & Title Date |
|  | / | Mike Bailey - Utilities Director 4/8/24 |
| Department Head Approval (Signature) | | Name & Title Date |