

Assessable Fire Protection Cost 2019-20

2019-20 Fire Control Budget as of 9-3-19

Personnel	\$ 26,793,897
Operating	3,430,447
Capital	<u>2,547,446</u>
	32,771,790
Less Non-Assessment Revenues	5,935,728
Net Expenditures	\$ 26,836,062

Miscellaneous Assessment Expenditures

Statutory Discount @ 5% (4%	
early payment / 1% non- collection)	1,412,424
Total Assessable Costs	\$ 28,248,486