

Contracts Expiring set for Commission Review

For the Month of
March, 2025 (March 5th, 2025)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Industrial Communications and Electronics, Inc.	Two-Way Radio Equipment and Service	\$60,000.00	\$0.00	(\$60,000.00)	4/6/2025	3/30/2025	12/30/2024	11/30/2024

Original Terms: Initial term of one (1) year with three (3), additional, one (1) year terms thereafter.
Current Period: Second Renewal (04/07/2024 - 04/06/2025)
New Period: Third Renewal (04/07/2025 - 04/06/2026)
Type of Contract: Expense
Performance: A

Recommend for Renewal: Yes
Department Comments: Always very helpful in assisting in projects and in jobs that are time sensitive. Very reliable.
Notes:

The Transportation Authority LLC	Bus Transportation Services	\$4,250,728.00	\$0.00	(\$4,250,728.00)	6/30/2025	1/1/2025	10/3/2024	9/3/2024
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Original Terms: Initial term of one (1) year with two (2), additional, five (5) year terms thereafter.
Current Period: Original Term (07/01/2024 - 06/30/2025)
New Period: First Renewal (07/01/2025 - 06/30/2030)
Type of Contract: Expense & Revenue
Performance: A

Recommend for Renewal: Yes
Department Comments: Schools: Work on timeliness of video retrieval when an incident occurs.
Community Services: SWFP wishes to renew contract with Transportation Authority LLC for additional, two, (5) five year terms. Their services are paramount to many seniors and to the Pembroke Pines community.
Notes: Actual costs may fluctuate up or down based on operational needs.

Contract Performance Report Card

Vendor Name:

Industrial Communications and Electronics, Inc.

Contract Purpose:

Two-Way Radio Equipment and Service

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Always very helpful in assisting in projects, and in jobs that are time sensitive. Very reliable.


 Department Representative (Signature)

Steven Mounce / 11/25/2024
 Name & Title / Date


 Department Head Approval (Signature)

Steven Buckland / 11/25/2024
 Name & Title / Date

Contract Performance Report Card

Vendor Name: The Transportation Authority

Contract Purpose: Community Shuttle Bus Services and Senior Transportation Program Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	24
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	20
	100	98

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes

Department Comments: SWFP wishes to renew cotntract with Transportation Authority LLC for additional two (5) five year terms. Their services are paramount of many seniors and to the Pembroke Pines community.

 / Silvia Aguilar Assistant Director 1/22/2025
 Department Representative (Signature) Name & Title Date

 / Jay Shechter Director 1/22/2025
 Department Head Approval (Signature) Name & Title Date

Contract Performance Report Card

Vendor Name: The Transportation Authority

Contract Purpose: School Transportation Services

Rating Categories	Maximum Points	Department Head Rating
1. Service(s) Completed on time	25	20
2. Quality of Service(s)	30	25
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	90

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?
 Yes /
 No /
 Not Applicable

(Check the option that applies)

Department Comments:
 Work on timeliness of video retrieval when an incident occurs.

Department Representative	Name & Title	Date
	*Michael Castellano	1/22/2025
Department Head Approval	Name & Title	Date
	City of Pembroke Pines Charter - West Campus	

School / EDC: City of Pembroke Pines Charter - West Campus

***Reflects all Principals' input**

**Feasibility Review/Cost Analysis for Out-Sourcing vs. In-House Labor for
ARF File # 25-1354 "Operation and Management of Transportation Services"**

City's Estimated Personnel, Benefits, Taxes, Workers Comp, Liability Insurance and OPEB Costs	Year 1
Personnel Costs for 81 Positions	\$3,187,199
Employee Benefits, Taxes, Workers Comp, Liability Insurance and OPEB Costs	\$4,348,262
Sub-Total	\$7,535,461

Transportation Authority's Estimated Personnel, Benefits, Taxes, Workers Comp, and Liability Insurance Costs	Year 1
Personnel Costs for 81 Positions	\$3,187,199
Employee Benefits, Taxes, Workers Comp, and Liability Insurance Costs	\$1,063,529
Sub-Total	\$4,250,728

Estimated Net Increase by Utilizing In-House Labor **\$3,284,732**

Assumptions:

1. This analysis includes the same rates from Transportation Authority's proposal for their staff and City's staff.
2. This analysis does not include additional overtime costs for City or Transportation Authority Staff.
3. The Employee Benefits and Liability Insurance Costs for Transportation Authority is based off of actual costs for the 2023-24 year.
4. Personnel Costs in future years would increase to account for wage increases and increases in cost of benefits.
5. The analysis does not include equipment and supplies and the current agreement is a reimbursement type contract, in which the City would have similar costs in providing any similar materials.
6. The analysis does not include any onboarding and training costs or additional staff that may be needed for recruiting and assisting with turnover, etc.

Contract Performance Report Card

Vendor Name: Mullings Engineering Services, Inc

Contract Purpose: Sod & Sod Installation

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes /

Department Comments:

	/	James Mulvaney	10/01/2024
Department Representative (Signature)		Name & Title	Date
	/	Steven Buckland	10/01/2024
Department Head Approval (Signature)		Name & Title	Date

Edgar Zorrilla

CEO
ReaXium
ezorrilla@reaxium.com
1-855-732-9486
23123 SR 7, #309-A, Boca Raton, FL 33428

February 11, 2025

Jonathan Bonilla

Assistant City Manager
The City of Pembroke Pines Charter Schools
jbonilla@ppines.com
1-954-450-1034
601 City Center Way, Pembroke Pines, FL 33025

Subject: Notice of Contract Cancellation

Dear Mr. Bonilla,

I hope this letter finds you well.

Pursuant to Article 3 (Term and Termination), Section 3.5 of our contract between ReaXium and City of Pembroke Pines, this letter serves as formal notice of our decision to terminate the agreement, effective 60 days after today.

Over the past five years, ReaXium has worked diligently to implement our ReaXium School Bus solution for Student Ridership and Bus Tracking as well as the ReaXium Parents App. Despite multiple attempts, including our most recent pilot with three school buses, we have been unable to achieve the necessary results for full implementation. Given these ongoing challenges, we believe it is in the best interest of both parties to conclude our contractual obligations.

We appreciate the collaboration and support provided throughout this process. Our team is prepared to coordinate any necessary steps to ensure an orderly transition. Please let us know if you require any additional information or formalities to finalize this process.

Thank you for your time and consideration. We value our partnership and wish you success in your future initiatives.

Sincerely,



Edgar Zorrilla
CEO
ReaXium

Contract Performance Report Card

Vendor Name: Safeguard Services, Inc.

Contract Purpose: Janitorial Services for PD

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	20
2. Quality of Service(s)	30	25
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	90

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

Captain Sean Wollard / Captain Sean Wollard 10/31/2024

Department Representative (Signature) / Name & Title **Assistant Chief** Date

 / **Carlos Bermudez** 1/13/2025

Department Head Approval (Signature) / Name & Title Date