

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2026

2025-26 Proposed Budget									
<u>Category</u>	<u>Incidents (from 2023 GSG Study)</u>	<u>Percent of All Fire Incident Calls</u>	<u>(a) Tax Base as of 6-1-25</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>	<u>Exempt Units/ Square Feet</u>	<u>2024-25 Assessment Rates</u>
Residential	2,094	65.478424%	64,839	65.478424%	\$ 26,463,480	\$ 408.14	\$ 26,463,389	586 (b)	\$ 406.71
Commercial	689	21.544715%	13,740,724	21.544715%	8,707,420	0.6337	8,707,497	-	0.6326
Industrial/Warehouse	50	1.563477%	5,189,216	1.563477%	631,888	0.1218	632,047	1,049,165	0.1196
Institutional	365	11.413383%	8,454,320	11.413383%	4,612,784	0.5456	4,612,677	8,257,057	0.5506
Total	3,198	100.00%	-	100.00000%	\$ 40,415,573		\$ 40,415,610	-	
					\$ 40,415,573	Assessable Fire Costs			
					37	Rounding difference			
					\$ 40,415,610				
Estimated Exempt Properties							(4,872,008)		
Gross assessment roll/Fire Assessment Cost to be Assessed							\$ 35,543,602		
Collections at 95%							95%		
2025-26 Fire Assessment Revenue Budget							\$ 33,766,422		

<u>Exempt Units/ Square Feet</u>	<u>Exempt Revenue</u>	<u>2024-25 Assessment Rates</u>	<u>\$ Change</u>
586 (b)	\$ 239,170	\$ 406.71	\$ 1.43
-	-	0.6326	0.0011
1,049,165	127,788	0.1196	0.0022
8,257,057	4,505,050	0.5506	(0.0050)
-	\$ 4,872,008		

- (a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties
(b) Represents totally disabled veteran exemption from fire assessment.