

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2019

2018-19 Proposed Budget											
<u>Category</u>	<u>Incidents (from 2015 GSG Study)</u>	<u>Percent of All Fire Incident Calls Benefiting Real Property</u>	<u>(a) Tax Base as of 7-1-18</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>	<u>Exempt Units/ Square Feet</u>	<u>Exempt Revenue</u>	<u>2017-18 Assessment Rates</u>	<u>\$ Change</u>
Residential	1,905	58.887172%	63,316	58.887172%	\$17,206,280	\$ 271.75	\$ 17,206,123	203 (b)	\$ 55,165	\$ 271.48	\$ 0.27
Commercial	819	25.316847%	12,983,829	25.316847%	7,397,346	0.5697	7,396,887	-	-	0.5767	\$ (0.0070)
Industrial/Warehouse	59	1.823802%	2,999,527	1.823802%	532,898	0.1777	533,016	462,858	82,250	0.1774	\$ 0.0003
Institutional	452	13.972179%	6,980,236	13.972179%	4,082,540	0.5849	4,082,740	6,845,491	4,003,928	0.5847	\$ 0.0002
Total	3,235	100.00%	-	100.00000%	\$ 29,219,064		\$ 29,218,766	-	\$ 4,141,343		
					\$ 29,219,064	Assessable Fire Costs					
						(\$298) Rounding difference					
					\$ 29,218,766						
							Estimated Exempt Properties	(4,141,343)			
							Gross assessment roll/Fire Assessment Cost to be Assessed	\$25,077,423			
							Collections at 95%	95%			
							2018-19 Fire Assessment Revenue Budget	\$23,823,552			

- (a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties
(b) Represents totally disabled veteran exemption from fire assessment.