

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025
Due September 30, 2025**

District Name:

Broward - 06-5051 City of Pembroke Pines Charter Elementary Schools K-5 (Central, East & West)

Outcomes for 2024-2025

| *Section 1. School and Community-Based Mental Health Services Provided Districtwide | Number |
|--|---------------|
| The number of students who received targeted mental health screenings or assessments | 759 |
| The number of students referred to school-based mental health services providers | 262 |
| The number of referrals made to school-based mental health services providers | 292 |
| The number of students referred to community-based mental health services providers | 15 |
| The number of referrals made to community-based mental health services providers | 15 |
| The number of students who received school-based interventions, services or assistance | 234 |
| The number of students who received community-based interventions, services or assistance | 8 |

| *Section 2. School and Community-Based Mental Health Services Providers Funded by the Allocation (Providers with more than one credential, for example, certified and licensed, should only be counted once, either as certified or licensed.) | Total Number |
|--|---------------------|
| The number of licensed school-based mental health services providers funded by the allocation, including licensure type: <div> LP 0 LCSW 1 LMFT 0 LMHC 1 </div> <div> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 2 |
| The number of certified school-based mental health services providers funded by the allocation. <div> School Counselors 3 School Psychologists 0 School Social Workers 0 </div> | 3 |
| The number of licensed community-based mental health services providers funded by the allocation, including licensure type: <div> LP 0 LCSW 0 LMFT 0 LMHC 0 </div> <div> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 0 |

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|---|-----------|
| *Section 3. The number of Contract-Based or Interagency Agreement-Based Collaborative Efforts or Partnerships with Community-Based Mental Health Programs, Agencies or Providers | 11 |
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| *Section 4. Direct Employment Ratios | | | |
|---|--|--|----------------------------------|
| Position Title | Beginning-of-Year Ratio (24-25) | Proposed Ratio on MHAA Plan (24-25) | End-of-Year Ratio (24-25) |
| School Counselors | 1:633 | 1:633 | 1:633 |
| School Psychologists | 0 | 0 | 0 |
| School Social Workers | 0 | 0 | 0 |
| Other Licensed Mental Health Services Providers | 1:950 | 1:950 | 1:950 |

*Required per section 1006.041, Florida Statutes.

If you experience difficulty completing this form electronically, contact Dr. Andrew Weatherill, Student Support Services, at 850-245-7851 or StudentSupportServices1@fldoe.org.

Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025**

Due September 30, 2025

Expenditures for 2024-2025

| *Section 1. Allocation Funding Summary | | \$ Amount |
|--|--------------|---------------------|
| MHAA provided in the 2024-2025 Florida Education Finance Program: | | \$126,730.92 |
| Unexpended MHAA funds from previous fiscal years (This would be the unexpended funds in your 2023-2024 Outcome and Expenditures Report; these are funds being rolled over. Please confirm this amount with your Finance Department.) | | \$0.00 |
| Total MHAA Plan Funds: | | \$126,730.92 |
| *Section 2. Allocation Expenditure Summary – Funded by MHAA Plan | | Total \$ Amount |
| Profession | Total Number | |
| School Counselor(s) – DOE-certified | 3 | \$114,057.83 |
| School Psychologist(s) – DOE-certified and/or DOH-licensed | 0 | |
| School Social Worker(s) – DOE-certified and/or DOH-licensed | 0 | |
| Other (DOH) Licensed Mental Health Services Providers | 2 | \$12,673.09 |
| Mental Health Administrator(s) | 0 | |
| Mental Health Support Staff | 0 | |
| Total Expenditures for Section 2: | | \$126,730.92 |
| *Section 3. Continued Summary of Expenditures | | \$ Amount |
| Expenditures for professional development and training: | | |
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| Expenditures for travel (in-county, out-of-county, in-state, out-of-state): | | |
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| Expenditures for supplies, materials and equipment: | | |
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| Charter School Proportionate Share: | | |
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| Additional Expenditures: | | |
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| Additional Expenditures (Total from sheet 2) | | \$0.00 |
| Total Expenditures for Section 3: | | \$0.00 |
| Rollover Funds for 2024-2025 | | \$0.00 |
| Submission Date: | | |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025
Due September 30, 2025**

District Name:

Broward - 06-5081 City of Pembroke Pines Charter Middle Schools 6-8 (Central & West)

Outcomes for 2024-2025

| *Section 1. School and Community-Based Mental Health Services Provided Districtwide | Number |
|--|---------------|
| The number of students who received targeted mental health screenings or assessments | 914 |
| The number of students referred to school-based mental health services providers | 275 |
| The number of referrals made to school-based mental health services providers | 314 |
| The number of students referred to community-based mental health services providers | 14 |
| The number of referrals made to community-based mental health services providers | 15 |
| The number of students who received school-based interventions, services or assistance | 266 |
| The number of students who received community-based interventions, services or assistance | 4 |

| *Section 2. School and Community-Based Mental Health Services Providers Funded by the Allocation (Providers with more than one credential, for example, certified and licensed, should only be counted once, either as certified or licensed.) | Total Number |
|---|---------------------|
| The number of licensed school-based mental health services providers funded by the allocation, including licensure type: <div style="display: flex; justify-content: space-around; align-items: center;"> LP <input type="text" value="0"/> LCSW <input type="text" value="0"/> LMFT <input type="text" value="0"/> LMHC <input type="text" value="1"/> </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 1 |
| The number of certified school-based mental health services providers funded by the allocation. <div style="display: flex; justify-content: space-around; align-items: center;"> School Counselors <input type="text" value="2"/> School Psychologists <input type="text" value="0"/> School Social Workers <input type="text" value="0"/> </div> | 2 |
| The number of licensed community-based mental health services providers funded by the allocation, including licensure type: <div style="display: flex; justify-content: space-around; align-items: center;"> LP <input type="text" value="0"/> LCSW <input type="text" value="0"/> LMFT <input type="text" value="0"/> LMHC <input type="text" value="0"/> </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 0 |

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| *Section 3. The number of Contract-Based or Interagency Agreement-Based Collaborative Efforts or Partnerships with Community-Based Mental Health Programs, Agencies or Providers | 11 |
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| *Section 4. Direct Employment Ratios | | | |
|---|--|--|----------------------------------|
| Position Title | Beginning-of-Year Ratio (24-25) | Proposed Ratio on MHAA Plan (24-25) | End-of-Year Ratio (24-25) |
| School Counselors | 1:668 | 1:668 | 1:668 |
| School Psychologists | 0 | 0 | 0 |
| School Social Workers | 0 | 0 | 0 |
| Other Licensed Mental Health Services Providers | 1:1336 | 1:1336 | 1:1336 |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025**

Due September 30, 2025

Expenditures for 2024-2025

| *Section 1. Allocation Funding Summary | | \$ Amount |
|--|--------------|--------------------|
| MHAA provided in the 2024-2025 Florida Education Finance Program: | | \$83,262.47 |
| Unexpended MHAA funds from previous fiscal years (This would be the unexpended funds in your 2023-2024 Outcome and Expenditures Report; these are funds being rolled over. Please confirm this amount with your Finance Department.) | | \$0.00 |
| Total MHAA Plan Funds: | | \$83,262.47 |
| *Section 2. Allocation Expenditure Summary – Funded by MHAA Plan | | Total \$ Amount |
| Profession | Total Number | |
| School Counselor(s) – DOE-certified | 2 | \$74,936.22 |
| School Psychologist(s) – DOE-certified and/or DOH-licensed | 0 | |
| School Social Worker(s) – DOE-certified and/or DOH-licensed | 0 | |
| Other (DOH) Licensed Mental Health Services Providers | 1 | \$8,326.25 |
| Mental Health Administrator(s) | 0 | |
| Mental Health Support Staff | 0 | |
| Total Expenditures for Section 2: | | \$83,262.47 |
| *Section 3. Continued Summary of Expenditures | | \$ Amount |
| Expenditures for professional development and training: | | |
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| Expenditures for travel (in-county, out-of-county, in-state, out-of-state): | | |
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| Expenditures for supplies, materials and equipment: | | |
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| Charter School Proportionate Share: | | |
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| Additional Expenditures: | | |
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| Additional Expenditures (Total from sheet 2) | | \$0.00 |
| Total Expenditures for Section 3: | | \$0.00 |
| Rollover Funds for 2024-2025 | | \$0.00 |
| Submission Date: | | |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025
Due September 30, 2025**

District Name:

Broward - 06-5121 City of Pembroke Pines Charter Academic Village 6-12

Outcomes for 2024-2025

| *Section 1. School and Community-Based Mental Health Services Provided Districtwide | Number |
|--|---------------|
| The number of students who received targeted mental health screenings or assessments | 1472 |
| The number of students referred to school-based mental health services providers | 237 |
| The number of referrals made to school-based mental health services providers | 295 |
| The number of students referred to community-based mental health services providers | 64 |
| The number of referrals made to community-based mental health services providers | 77 |
| The number of students who received school-based interventions, services or assistance | 203 |
| The number of students who received community-based interventions, services or assistance | 40 |

| *Section 2. School and Community-Based Mental Health Services Providers Funded by the Allocation (Providers with more than one credential, for example, certified and licensed, should only be counted once, either as certified or licensed.) | Total Number |
|--|---------------------|
| The number of licensed school-based mental health services providers funded by the allocation, including licensure type: <div style="display: flex; justify-content: space-around; align-items: center;"> LP 0 LCSW 2 LMFT 0 LMHC 0 </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 2 |
| The number of certified school-based mental health services providers funded by the allocation. <div style="display: flex; justify-content: space-around; align-items: center; margin-top: 10px;"> School Counselors 5 School Psychologists 1 School Social Workers 0 </div> | 6 |
| The number of licensed community-based mental health services providers funded by the allocation, including licensure type: <div style="display: flex; justify-content: space-around; align-items: center;"> LP 0 LCSW 0 LMFT 0 LMHC 0 </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small; margin-top: 5px;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 0 |

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| *Section 3. The number of Contract-Based or Interagency Agreement-Based Collaborative Efforts or Partnerships with Community-Based Mental Health Programs, Agencies or Providers | 11 |
|---|-----------|

| *Section 4. Direct Employment Ratios | | | |
|---|--|--|----------------------------------|
| Position Title | Beginning-of-Year Ratio (24-25) | Proposed Ratio on MHAA Plan (24-25) | End-of-Year Ratio (24-25) |
| School Counselors | 1:421 | 1:421 | 1:421 |
| School Psychologists | 1:2106 | 1:2106 | 1:2106 |
| School Social Workers | 0 | 0 | 0 |
| Other Licensed Mental Health Services Providers | 1:1053 | 1:702 | 1:702 |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025**

Due September 30, 2025

Expenditures for 2024-2025

| *Section 1. Allocation Funding Summary | | \$ Amount |
|--|--------------|---------------------|
| MHAA provided in the 2024-2025 Florida Education Finance Program: | | 130,673.13 |
| Unexpended MHAA funds from previous fiscal years (This would be the unexpended funds in your 2023-2024 Outcome and Expenditures Report; these are funds being rolled over. Please confirm this amount with your Finance Department.) | | 0 |
| Total MHAA Plan Funds: | | \$130,673.13 |
| *Section 2. Allocation Expenditure Summary – Funded by MHAA Plan | | Total \$ Amount |
| Profession | Total Number | |
| School Counselor(s) – DOE-certified | 5 | \$98,004.85 |
| School Psychologist(s) – DOE-certified and/or DOH-licensed | 1 | \$19,600.97 |
| School Social Worker(s) – DOE-certified and/or DOH-licensed | 0 | |
| Other (DOH) Licensed Mental Health Services Providers | 2 | \$13,067.31 |
| Mental Health Administrator(s) | 0 | |
| Mental Health Support Staff | 0 | |
| Total Expenditures for Section 2: | | \$130,673.13 |
| *Section 3. Continued Summary of Expenditures | | \$ Amount |
| Expenditures for professional development and training: | | |
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| Expenditures for travel (in-county, out-of-county, in-state, out-of-state): | | |
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| Expenditures for supplies, materials and equipment: | | |
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| Charter School Proportionate Share: | | |
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| Additional Expenditures: | | |
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| Additional Expenditures (Total from sheet 2) | | \$0.00 |
| Total Expenditures for Section 3: | | \$0.00 |
| Rollover Funds for 2024-2025 | | \$0.00 |
| Submission Date: | | |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025
Due September 30, 2025**

District Name:

FSU LAB- 73-0351 City of Pembroke Pines Charter FSU Elementary (Broward) K-5

Outcomes for 2024-2025

| *Section 1. School and Community-Based Mental Health Services Provided Districtwide | Number |
|--|---------------|
| The number of students who received targeted mental health screenings or assessments | 343 |
| The number of students referred to school-based mental health services providers | 164 |
| The number of referrals made to school-based mental health services providers | 226 |
| The number of students referred to community-based mental health services providers | 7 |
| The number of referrals made to community-based mental health services providers | 8 |
| The number of students who received school-based interventions, services or assistance | 142 |
| The number of students who received community-based interventions, services or assistance | 2 |

| *Section 2. School and Community-Based Mental Health Services Providers Funded by the Allocation (Providers with more than one credential, for example, certified and licensed, should only be counted once, either as certified or licensed.) | Total Number |
|--|---------------------|
| The number of licensed school-based mental health services providers funded by the allocation, including licensure type: LP <input type="text" value="1"/> LCSW <input type="text" value="0"/> LMFT <input type="text" value="0"/> LMHC <input type="text" value="0"/> <div style="display: flex; justify-content: space-around; font-size: small;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 1 |
| The number of certified school-based mental health services providers funded by the allocation. School Counselors <input type="text" value="1"/> School Psychologists <input type="text" value="0"/> School Social Workers <input type="text" value="0"/> | 1 |
| The number of licensed community-based mental health services providers funded by the allocation, including licensure type: LP <input type="text" value="0"/> LCSW <input type="text" value="0"/> LMFT <input type="text" value="0"/> LMHC <input type="text" value="0"/> <div style="display: flex; justify-content: space-around; font-size: small;"> LP - Licensed Psychologist LMFT - Licensed Mental Health Family Therapist </div> <div style="display: flex; justify-content: space-around; font-size: small;"> LCSW - Licensed Clinical Social Worker LMHC - Licensed Mental Health Counselor </div> | 0 |

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|---|-----------|
| *Section 3. The number of Contract-Based or Interagency Agreement-Based Collaborative Efforts or Partnerships with Community-Based Mental Health Programs, Agencies or Providers | 11 |
|---|-----------|

| *Section 4. Direct Employment Ratios | | | |
|---|--|--|----------------------------------|
| Position Title | Beginning-of-Year Ratio (24-25) | Proposed Ratio on MHAA Plan (24-25) | End-of-Year Ratio (24-25) |
| School Counselors | 1:709 | 1:709 | 1:709 |
| School Psychologists | 0 | 0 | 0 |
| School Social Workers | 0 | 0 | 0 |
| Other Licensed Mental Health Services Providers | 1:709 | 1:709 | 1:709 |

*Required per section 1006.041, Florida Statutes.

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Form Revised 5/14/2024

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT
2024-2025
Due September 30, 2025**

Expenditures for 2024-2025

| *Section 1. Allocation Funding Summary | | \$ Amount |
|--|--|---------------------|
| MHAA provided in the 2024-2025 Florida Education Finance Program: | | \$142,252.00 |
| Unexpended MHAA funds from previous fiscal years (This would be the unexpended funds in your 2023-2024 Outcome and Expenditures Report; these are funds being rolled over. Please confirm this amount with your Finance Department.) | | \$0.00 |
| Total MHAA Plan Funds: | | \$142,252.00 |

| *Section 2. Allocation Expenditure Summary – Funded by MHAA Plan | | Total \$ Amount |
|--|--------------|---------------------|
| Profession | Total Number | |
| School Counselor(s) – DOE-certified | 1 | \$80,022.00 |
| School Psychologist(s) – DOE-certified and/or DOH-licensed | 0 | |
| School Social Worker(s) – DOE-certified and/or DOH-licensed | 0 | |
| Other (DOH) Licensed Mental Health Services Providers | 1 | \$62,230.00 |
| Mental Health Administrator(s) | 0 | |
| Mental Health Support Staff | 0 | |
| Total Expenditures for Section 2: | | \$142,252.00 |

| *Section 3. Continued Summary of Expenditures | \$ Amount | |
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| Expenditures for professional development and training: | | |
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| Expenditures for travel (in-county, out-of-county, in-state, out-of-state): | | |
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| Expenditures for supplies, materials and equipment: | | |
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| Charter School Proportionate Share: | | |
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| Additional Expenditures: | | |
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| Additional Expenditures (Total from sheet 2) | | \$0.00 |
| Total Expenditures for Section 3: | | \$0.00 |
| Rollover Funds for 2024-2025 | | \$0.00 |
| Submission Date: | | |

*Required per section 1006.041, Florida Statutes.

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