

# Mental Health Assistance Allocation (MHAA) Plan

2025-2026

Due May 28, 2025

District Name: **City of Pembroke Pines Charter Elementary Schools (06-5051)**

## Planned Funds and Expenditures 2025-2026

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2024-2025 Florida Education Finance Program:		\$128,028.67
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
<b>Total MHAA Plan Funds for Section 1:</b>		<b>\$128,028.67</b>

  

Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	3	\$115,225.80
School Psychologist(s) – DOE-certified and/or DOH-licensed		
School Social Worker(s) – DOE-certified and/or DOH-licensed		
Other (DOH) Licensed Mental Health Services Providers	2	\$12,802.87
Mental Health Administrator(s)		
Mental Health Support Staff		
<b>Total Planned Expenditures for Section 2:</b>		<b>\$128,028.67</b>

  

Section 3. MHAA Continued Summary of Planned Expenditures	\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:	
Expenditures for professional development and training:	
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):	
Expenditures for supplies, materials and equipment:	
Other Expenditures:	
<b>Additional Expenditures (Total from sheet 2):</b>	<b>\$0.00</b>
<b>Total Planned Expenditures for Section 3:</b>	<b>\$0.00</b>
<b>Unexpended MHAA funds:</b>	<b>\$0.00</b>
<b>Submission Date:</b>	<b>8/1/2025</b>

If you experience difficulty completing this form electronically, contact Dr. Andrew Weatherill, Student Support Services, at 850-245-7851 or StudentSupportServices1@fldoe.org.

# Mental Health Assistance Allocation (MHAA) Plan

2025-2026

Due May 28, 2025

**District Name:** City of Pembroke Pines Charter Middle Schools (06-5081)

## Planned Funds and Expenditures 2025-2026

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2025-2026 Florida Education Finance Program:		\$84,102.70
Unexpended MHAA funds from previous fiscal years: <span style="color: red;">Please confirm the unexpended amount with your Finance Department.</span>		\$0.00
<b>Total MHAA Plan Funds for Section 1:</b>		<b>\$84,102.70</b>

  

Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	2	\$75,692.43
School Psychologist(s) – DOE-certified and/or DOH-licensed		
School Social Worker(s) – DOE-certified and/or DOH-licensed		
Other (DOH) Licensed Mental Health Services Providers	1	\$8,410.27
Mental Health Administrator(s)		
Mental Health Support Staff		
<b>Total Planned Expenditures for Section 2:</b>		<b>\$84,102.70</b>

  

Section 3. MHAA Continued Summary of Planned Expenditures	\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:	
Expenditures for professional development and training:	
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):	
Expenditures for supplies, materials and equipment:	
Other Expenditures:	
<b>Additional Expenditures (Total from sheet 2):</b>	<b>\$0.00</b>
<b>Total Planned Expenditures for Section 3:</b>	<b>\$0.00</b>
<b>Unexpended MHAA funds:</b>	<b>\$0.00</b>
<b>Submission Date:</b>	<b>8/1/2025</b>

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# Mental Health Assistance Allocation (MHAA) Plan

2025-2026

Due May 28, 2025

**District Name:** City of Pembroke Pines Charter Academic Village 6-12 (06-5121)

## Planned Funds and Expenditures 2025-2026

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2025-2026 Florida Education Finance Program:		<b>\$131,996.74</b>
Unexpended MHAA funds from previous fiscal years: <span style="color: red;">Please confirm the unexpended amount with your Finance Department.</span>		<b>\$0.00</b>
<b>Total MHAA Plan Funds for Section 1:</b>		<b>\$131,996.74</b>

  

Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	5	<b>\$98,997.56</b>
School Psychologist(s) – DOE-certified and/or DOH-licensed	1	<b>\$19,799.51</b>
School Social Worker(s) – DOE-certified and/or DOH-licensed		
Other (DOH) Licensed Mental Health Services Providers	2	<b>\$13,199.67</b>
Mental Health Administrator(s)		
Mental Health Support Staff		
<b>Total Planned Expenditures for Section 2:</b>		<b>\$131,996.74</b>

  

Section 3. MHAA Continued Summary of Planned Expenditures	\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:	
Expenditures for professional development and training:	
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):	
Expenditures for supplies, materials and equipment:	
Other Expenditures:	
<b>Additional Expenditures (Total from sheet 2):</b>	<b>\$0.00</b>
<b>Total Planned Expenditures for Section 3:</b>	<b>\$0.00</b>
<b>Unexpended MHAA funds:</b>	<b>\$0.00</b>
<b>Submission Date:</b>	<b>8/1/2025</b>

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