

Contracts Expiring set for Commission Review

For the Month of
February, 2024 (February 21st, 2024)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Police								
PWAM Corporation	False Alarm Billing and Collection Services	\$67,620.00	\$338,100.00	\$270,480.00	6/3/2024	5/4/2024	2/4/2024	1/5/2024

Original Terms: Initial term of three (3) years with one, additional three (3) year term thereafter.

Current Period: Original Agreement (06/04/2021 - 06/03/2024)

New Period: First Renewal (06/04/2024 - 06/03/2027)

Type of Contract: Revenue and Expense

Performance: A

Recommend for Renewal: Yes

Department Comments:

Notes:

Contract Performance Report Card

Vendor Name:

PMAM Corporation

Contract Purpose:

False Alarm Billing and Collection Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	25
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	18
	100	93

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

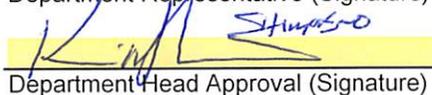


Department Representative (Signature)

/ Robin Moss, Administrative Services Mgr 01/17/24

Name & Title

Date



Department Head Approval (Signature)

/ Shimpeno, Chief of Police

01/17/24

Name & Title

Date

Contract Performance Report Card

Vendor Name:

GLSC & Company PLLC

Contract Purpose:

Independent Auditing Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	27
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	19
	100	93

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

GLSC & Co. PLLC have been the External Auditors for the City and the Charter Schools for several years. They have provided professional auditing services to the City. There are no additional renewals available for this contract.

Department Representative (Signature)

Name & Title

Date

Lisa Chong
Department Head Approval (Signature)

Lisa Chong -Assistant City Manager
Name & Title

11/15/23
Date

Contract Performance Report Card

Vendor Name: Kemp Group LLC

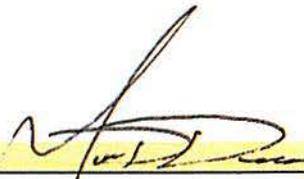
Contract Purpose: School Crossing Guard Services

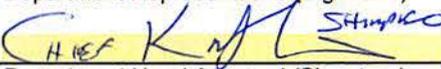
<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	20
2. Quality of Service(s)	30	25
3. Are all requirements of the contract being met	25	17
4. Department overall satisfaction	20	15
	100	77

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments: Kemp has had issues with being able to fill requested locations in a timely manner due to staffing and being able to hire guards to train and place at the requested locations. It is my understanding that other vendors pay their guards more and it is difficult to hire and retain guards. They have had several wage increase requests during the contract that were approved by the city. There is currently one location that was requested to be staffed that is still vacant for two months now. I also recently had another request from a resident to staff a location where her child and other children from the community cross. The position was filled when the resident applied to be hired and staff the location. I recommend to not renew the contract and go out to bid for a more responsive vendor for the service.

 | SGT. M. T. DOLTON | 2-5-24
 Department Representative (Signature) | Name & Title | Date

 | Chief Kipp M. Shimano | 02/05/2024
 Department Head Approval (Signature) | Name & Title | Date