

Summary of Changes to the Proposed 2023-24 Budget Since August 1, 2023
Proposed Ordinance NO. 2023-11

Entity	Revenues and Other Sources			Expenditures		
	Proposed	Revised	Change	Proposed	Revised	Change
1 General Fund	\$ 252,688,386	\$ 252,688,386	\$ -	\$ 252,688,386	\$ 252,688,386	\$ -
100 Road & Bridge Fund	\$ 8,384,217	\$ 8,384,217	\$ -	\$ 8,384,217	\$ 8,384,217	\$ -
201 Debt Service Fund	\$ 23,905,636	\$ 23,905,636	\$ -	\$ 23,905,636	\$ 23,905,636	\$ -
471 Utility Fund	\$ 81,495,988	\$ 81,546,480	\$ 50,492	\$ 81,495,988	\$ 81,546,480	\$ 50,492