

Exhibit A
City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2025-26 Budget Amendments - By Fund
As of June 2026

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 170 - PPCS Elementary School			
	Adopted Revenues & Other Sources		\$ 28,057,424
	<u>Revenues</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 172,060
(2)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ (34,001)
(3)	Record budget for District Referendum 2022		\$ 137,806
(4)	Record budget for District Referendum 2018		\$ 1,877,047
(5)	Record budget for Education Enrollment Stabilization		\$ (38,424)
(6)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 89,629
(7)	Record budget for Local Capital Improvement Revenues		\$ 94,012
(8)	Record budget for Public Education Capital Outlay		\$ 57,018
(9)	Record budget for Speed Detection Program		\$ 10,419
(10)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 41,374
(11)	Record budget for (Beginning Surplus/Carryover)-Technology Purchase	File 25-1587 5/21/25	\$ 36,909
(12)	Record budget for Con-Ed Settlement/ Termination Payment		\$ 836,680
(13)	Record budget for Insurance True-Up Savings		\$ (849,724)
	Changes		\$ 2,430,805
	Fund 170 - PPCS Elementary School Revised Revenues & Other Sources		<u>\$ 30,488,229</u>
	Adopted Expenditures		\$ 28,057,424
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 172,060
(2)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ (34,001)
(3)	Record budget for District Referendum 2022		\$ 137,806
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	Fund 170 - PPCS Elementary School Revised Expenditures		<u>\$ 30,488,229</u>

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Fund 171 - PPCS Middle School			
	Adopted Revenues & Other Sources		\$ 18,030,499
	<u>Revenues</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 113,738
(2)	Record budget for IDEA K-12 Grant		\$ 3,464
(3)	Record budget for Title II Part A-SEI		\$ 2,497
(4)	Record budget for District Referendum 2022		\$ 33,254
(5)	Record budget for District Referendum 2018		\$ 1,082,079
(6)	Record budget for Education Enrollment Stabilization		\$ (25,599)
(7)	Record budget for ESE Guaranteed Allocation		\$ 65,973
(8)	Record budget for Local Capital Improvement Revenues		\$ 72,761
(9)	Record budget for Public Education Capital Outlay		\$ 37,063
(10)	Record budget for District School Taxes		\$ 55,482
(11)	Record budget for FL Education Finance Program		\$ 29,271
(12)	Record budget for Speed Detection Program		\$ 6,896
(13)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 7,392
(14)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 468
(15)	Record budget for Transfer from General Fund (Profit -Early Development Center)		\$ (186,640)
(16)	Record budget for Con-Ed Settlement/ Termination Payment		\$ 433,160
(17)	Record budget for Insurance True-Up Savings		\$ (578,284)
	Changes		\$ 1,152,975
	Fund 171 - PPCS Middle School Revised Revenues & Other Sources		<u>\$ 19,183,474</u>
	Adopted Expenditures		\$ 18,030,499
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 113,738
(2)	Record budget for IDEA K-12 Grant		\$ 3,464
(3)	Record budget for Title II Part A-SEI		\$ 2,497
(4)	Record budget for District Referendum 2022		\$ 33,254
(5)	Record budget for District Referendum 2018		\$ 1,082,079
(6)	Record budget for Education Enrollment Stabilization		\$ (25,599)
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	Fund 171 - PPCS Middle School Revised Expenditures		<u>\$ 19,183,474</u>

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<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 172 - PPCS AVCS School			
	Adopted Revenues & Other Sources		\$ 29,501,984
	<u>Revenues</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 181,562.00
(2)	Record budget for Title II Part A-SEI		\$ 19,469.00
(3)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087.00
(4)	Record budget for District Referendum 2022		\$ 148,166.00
(5)	Record budget for District Referendum 2018		\$ 2,359,157.00
(6)	Record budget for Education Enrollment Stabilization		\$ (40,665.00)
(7)	Record budget for Speed Detection Program		\$ 10,918.00
(8)	Record budget for Con-Ed Settlement/ Termination Payment		\$ 720,460.00
(9)	Record budget for Insurance True-Up Savings		\$ (839,796.00)
	Changes		\$ 2,565,358
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		<u>\$ 32,067,342</u>
	Adopted Expenditures		\$ 29,501,984
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program	File 25-2195 12/11/25	\$ 181,562.00
(2)	Record budget for Title II Part A-SEI		\$ 19,469.00
(3)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087.00
(4)	Record budget for District Referendum 2022		\$ 148,166.00
(5)	Record budget for District Referendum 2018		\$ 2,359,157.00
(6)	Record budget for Education Enrollment Stabilization		\$ (40,665.00)
(7)	Record budget for Speed Detection Program		\$ 10,918.00
(8)	Record budget for Con-Ed Settlement/ Termination Payment		\$ 720,460.00
(9)	Record budget for Insurance True-Up Savings		\$ (839,796.00)
	Changes		\$ 2,565,358
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		<u>\$ 32,067,342</u>
Summary of all Funds - City of Pembroke Pines Charter Schools - SBBC Sponsored			
	2025-26 Adopted Budget		\$ 75,589,907
	2025-26 Amended Budget		\$ 81,739,045
	2025-26 Changes		<u>\$ 6,149,138</u>