

**Changes to the Project List After Commission Retreat Workshop in October 16th**

**City Total**

**\$364,145,623**

Cinnamon Place Park - Removed Splashpad component of project.	\$ 1,000,000
Maxwell Park - Removed renovating tennis courts for \$200K. Will add to operating budget. Added Splashpad for \$1 million	\$ (800,000)
Pasadena Park - Reduced scope of project by \$1 million	\$ 1,000,000
Tanglewood Park - Removed renovating parking lot. Will add to operating budget	\$ 200,000
Memorial Park - Reduced scope of project by \$1 million	\$ 1,000,000
Pembroke Lakes Golf - Reduced Golf Course renovation budget by half	\$ 10,000,000
Club 19 - Reduced renovation budget of Club 19	\$ 300,000
Chapel Trail Nature Preserve - Removed project for Community Center. Left \$1 million to renovate the boardwalk	\$ 10,790,155
Chapel Trail Soccer Park - Reduced scope for shade structures and pavillion replacements	\$ 500,000
Josias Dog Park - Removed from project to update parking lot light and additional landscape and shade. Will add to operating budget.	\$ 300,000
Pembroke Shores Park - Reduced budget by removing the drainage improvements. Will add to the operating budget	\$ 300,000
Silver Lakes North - Removed tennis court and basketball court renovation. Will add to the operating budget	\$ 250,000
Silver Lakes South - Removed tennis court and basketball court renovation. Will add to the operating budget.	\$ 200,000
Towngate Park - Removed tennis court, basketball court, and gym room renovation. Will add to the operating budget.	\$ 200,000
Walden Lakes Park - Reduced scope of playground replacement	\$ 50,000
West Pines Soccer Park - Reduced scope of project	\$ 200,000
Removed widening Sheridan from Dykes Road to NW 172nd Ave (from four lanes to six) 200 ft of ROW available. West of I-75 to Dykes is currently six lanes	\$ 7,656,000
Change funding source for SBDD basin projects fro City to SBDD	\$ 2,555,000
Washington Street - Changed funding for Washington Street Multi-Use Path From Flamingo Rd to SW 114th Ave from City to MPO	\$ 316,072

Hiatus Road - Changed funding for Hiatus Road Multi-Use Path From Pembroke rd to Sheridan st from City to MPO	\$ 915,942
178th Ave - Removed adding Multi-Use Path From Pine Blvd to SW 184th Ave on east side. There is already a path existing. There is also another project to add a pedestrian sidewalk on the west side of the road.	\$ 759,934
208th Ave - Removed adding Multi-Use Path From Pembroke Rd to Pines Blvd. The widening of this road elimiantes this project.	\$ 381,192
Change funding for Taft Street From NW 89th Ave to University Dr Add Bicycle Lanes from City to MPO	\$ 2,536,467
Change funding for Taft Street From University Dr to N 72nd Ave Add Bicycle Lanes from City to MPO	\$ 2,711,665
Change funding for 172nd Avenue From Pines Blvd to S. of Sheridan St Add Bicycle Lanes from City to MPO	\$ 3,618,285
Increase estimate for traffic circle at SW 9 St at SW 68 Ave for School Zone: Traffic Calming Improvements for Pembroke Pines Elementary	\$ (75,000)
Removed Project - School Zone: Traffic Calming Improvements - Roundabout Feasibility Johnson St at NW 202 Ave	\$ 500,000
Removed Project - Proposed Roundabout at NW 178th Ave & NW 9th St	\$ 700,000
Change funding source for various School Traffic Calming Improvements to County	\$ 675,000
Reduced project cost for various traffic calming projects	\$ 460,000

Total Reduced from Project List \$ 49,200,712

**Revised City Total \$314,944,912**