

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2021

Category	Incidents (from 2019 GSG Study)	All Fire Incident Calls	(a) Tax Base as of 6-1-20
Residential	1,963	63.858165%	64,462
Commercial	678	22.055953%	13,292,942
Industrial/Warehouse	48	1.561483%	4,587,142
Institutional	385	12.524398%	7,907,060
Total	3,074	100.00%	-

2020-21 Proposed Budget					
	Demand Percentages	Cost	Per Unit or Square Foot Assessment		
			Apportionment	Rate	Revenues
	63.858165%	\$20,133,080	\$ 312.32	\$ 20,132,772	
	22.055953%	6,953,759	0.5231	6,953,538	
	1.561483%	492,301	0.1073	492,200	
	12.524398%	3,948,668	0.4994	3,948,786	
	100.00000%	\$ 31,527,808		\$ 31,527,296	
			\$ 31,527,808 Assessable Fire Costs		
			(512) Rounding difference		
			\$ 31,527,296		
Estimated Exempt Properties (4,075,180) Gross assessment roll/Fire Assessment Cost to be Assessed \$27,452,116 Collections at 95% 95% 2020-21 Fire Assessment Revenue Budget \$26,079,510					

Exempt Units/ Square Feet	Exempt Revenue	2019-20 Assessment	\$ Change
263 (b)	\$ 82,140	\$ 282.38	\$ 29.94
-	-	0.4811	0.0420
1,049,165	112,575	0.1044	0.0029
7,770,255	3,880,465	0.4691	0.0303
		\$ 4,075,180	

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties

(b) Represents totally disabled veteran exemption from fire assessment.