

Assessable Fire Protection Cost 2025-26

	2025-26 Fire Control Budget as of 6-10-25
Personnel	\$ 34,370,743
Operating	4,957,248
Capital	3,007,692
Other	50,000
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	\$ 42,385,683
Less Non-Assessment Revenues	3,990,889
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Net Expenditures	\$ 38,394,794
Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	2,020,779
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Assessable Fire Costs	\$ 40,415,573
Rounding	37
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Adjusted Assessable Fire Costs	\$ 40,415,610
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Funding of 2025-26 Net Fire Expenditures

Fire Protection Special Assessment	\$ 33,766,422
General Revenues to Cover	
Exempt Property	4,628,408
Rounding	-36
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Net Expenditures	\$ 38,394,794
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