

2026-27 Proposed Budget							
Category	Incidents (from 2023 GSG Study)	Percent of All Fire Incident Calls	(a) Tax Base as of 6-1-26	Demand Percentages	Cost	Per Unit or Square Foot Assessment	Revenues
					Apportionment	Rate	
Residential	2,094	65.478424%	64,961	65.478424%	\$ 28,429,164	\$ 437.63	\$ 28,428,882
Commercial	689	21.544715%	13,735,487	21.544715%	9,354,199	0.6810	9,353,867
Industrial/Warehouse	50	1.563477%	5,187,754	1.563477%	678,824	0.1309	679,077
Institutional	365	11.413383%	8,648,430	11.413383%	4,955,418	0.5730	4,955,550
Total	3,198	100.00%	-	100.00000%	\$ 43,417,606		\$ 43,417,376
					\$ 43,417,606	Assessable Fire Costs	
					(230)	Rounding difference	
					\$ 43,417,376		
Estimated Exempt Properties							(5,284,721)
Gross assessment roll/Fire Assessment Cost to be Assessed							\$ 38,132,655
Collections at 95%							95%
2026-27 Fire Assessment Revenue Budget							\$ 36,226,022

Exempt Units/ Square Feet	(b)	Exempt Revenue	2025-26	
			Assessment Rates	\$ Change
666	(b)	\$ 291,462	\$ 408.14	\$ 29.49
-		-	0.6337	0.0473
1,049,165		137,336	0.1218	0.0091
8,474,561		4,855,923	0.5456	0.0274
-		\$ 5,284,721		

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties
(b) Represents totally disabled veteran exemption from fire assessment.