

Contracts Expiring set for Commission Review

For the Month of
January, 2026 (January 7th, 2026)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Expiration)
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Tyler Technologies, Inc. Software as a Service (SaaS) for Enterprise Resource Planning (ERP)

\$1,575,000.00

\$0.00

(\$1,575,000.00)

4/30/2026

3/1/2026

1/30/2026

Original Terms: Initial term of three (3) years with additional one (1) year terms thereafter.

Current Period: Fourth Renewal (05/01/2025 - 04/30/2026)

New Period: Fifth Renewal (05/01/2026 - 04/30/2027)

Type of Contract: Expense

Performance: B

Recommend for Renewal: Yes

Department Comments: The Technologies Services Department recommends the annual renewal.

Notes:

Contract Performance Report Card

Vendor Name:

Tyler Technologies, Inc.

Contract Purpose:

SaaS Agreement for ERP

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	20
4. Department overall satisfaction	20	15
	<u>100</u>	<u>86</u>

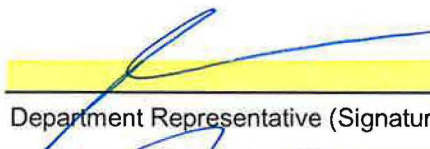
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ **Yes** / ☐ **No** / ☐ **Not Applicable**

Department Comments:

The Technologies Services Department recommends the annual renewal.


Department Representative (Signature)

/ **Bob Aguirra - ERP Manager**

12/15/2025

Name & Title

Date


Department Head Approval (Signature)

/ **Matthew Kefford - TSD Director**

12/15/2025

Name & Title

Date

Contract Performance Report Card

Vendor Name:

R. J. Behar & Company, Inc

Contract Purpose:

Civil Engineering, Inspection, Permit Review
Services and Development Review Committee
Assistance

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	25
2. Quality of Service(s)	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☐ Yes / ☐ No / ☒ Not Applicable

Department Comments:

Department Representative (Signature)

Name & Title

Date

Karl M. Kennedy

Digitally signed by Karl M. Kennedy

Department Head Approval (Signature)

Name

Date: 2025.12.10 15:50:16 -05'00'

Karl Kennedy - City Engineer

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

ED-17-02 Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Service(s) Completed on time	25	20
2. Quality of Service(s)	30	22
3. Are all requirements of the contract being met	25	19
4. Department overall satisfaction	20	19
	<u>100</u>	<u>80</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☐ Yes / ☐ No / ☒ Not Applicable

Department Comments:

Frank Titze

Department Representative

Frank Titze Division Director Facilities 11-24-2025

Name & Title

Date

Department Head Approval

Name & Title

Date

School / EDC: