

Summary of Project List

Project Categories	Project Total	Potential Funding Sources	
		City Funds	Other (FDOT, Surtax, MPO)
Public Safety Facilities	\$ 120,000,000	\$ 120,000,000	\$ -
New Community Facilities	\$ 9,424,500	\$ 9,424,500	\$ -
Recreation Facility Improvements	\$ 78,911,232	\$ 78,911,232	\$ -
Purchase and Development of future space	\$ 32,500,000	\$ 32,500,000	\$ -
Roadway and Infrastructure Improvements	\$ 133,216,001	\$ 74,109,180	\$ 59,106,821

Total Value of Project List \$ 374,051,733 \$ 314,944,912 \$ 59,106,821

Subcategories of Roadway Infrastructure Improvements	Project Total	Potential Funding Sources	
		City Funds	Other (FDOT, Surtax, MPO)
Capacity/Road Expansion	\$ 48,369,000	\$ 20,884,000	\$ 27,485,000
Drainage Improvements	\$ 7,460,188	\$ 4,905,188	\$ 2,555,000
Multimodal Walkpaths	\$ 8,273,588	\$ 3,617,135	\$ 4,656,453
Pedestrian walkpaths	\$ 3,408,606	\$ 2,880,795	\$ 527,811
Road Resurfacing	\$ 34,802,062	\$ 34,802,062	\$ -
Safety Improvements	\$ 21,797,557	\$ 495,000	\$ 21,302,557
School Traffic Calming Improvements	\$ 4,235,000	\$ 1,665,000	\$ 2,570,000
Streetscape	\$ 2,000,000	\$ 2,000,000	\$ -
Traffic Calming Improvements	\$ 2,870,000	\$ 2,860,000	\$ 10,000

Total Value of Roadway Infrastructure Improv \$ 133,216,001 \$ 74,109,180 \$ 59,106,821

Public Safety Facilities

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Citywide	New Police Station	\$ 120,000,000

Total for Public Safety Facilities \$ 120,000,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Cinnamon Place Park	Park Renovation - New parking lot and vehicle access points to include expanded parking and LED lighting New entryway signage Improved Drainage Improved walking paths Additional Tree canopy and landscaping to include irrigation Update pavilions Upgrade restrooms	\$ 3,500,000
Craig Rupp Dog Park	Additional Wooden Shade Structures New Dog Equipment Resurface parking lot	\$ 400,000
Fahey Park	Park Renovations Redesign entrance to the park Resurface Parking Lot Install LED lighting Update Playground	\$ 700,000
Fletcher Park	Renovate restrooms, concession stand, and clubhouse Upgrade playground Update sports lighting to LED lighting Resurface Parking Lot	\$ 1,500,000
Jack McCluskey Rainbow Park	New Playground New exercise equipment	\$ 200,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Maxwell Park	Concession Stand and Restroom Renovation Convert baseball fields into soccer Add splashpad Update pavilions Resurface parking lot	\$ 2,800,000
Pasadena Park	Park Renovation - New community facility concession stand and restrooms Artificial Turf field with grandstand bleachers and football tower New parking area and renovation of existing parking lot to include LED lighting Upgrade LED sports lighting New walkpaths and pedestrian access points New playground Field for flex space New entrance signage and wayfinding	\$ 7,685,905
Pines Recreation	Park Renovations Renovate north parking lot to bring up to code and improve drainage Renovate Basketball Courts Increase field storage Improve pedestrian connectivity/pedestrian paths Include shade trees in pedestrian paths Create signage program for internal movement around park Convert all exterior lighting to LED New Playground	\$ 2,900,000
Tanglewood Park	Upgrade playground Renovate pavillion	\$ 400,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Walnut Creek Park	Concession Stand and Restroom Renovation New playground Update sport lighting to LED Replace Pavlions	\$ 1,100,000
108th Avenue Kiddie Park	New playground	\$ 250,000
111th Avenue Kiddie Park	New playground Resurface Parking Lot Update lighting with LED	\$ 300,000
Ashley Hale Park	New playground Resurface Parking Lot Update lighting with LED	\$ 350,000
Ben Fiorendino Park	Pave the walkpath and connect to Palm Avenue Resurface Parking Lot Additional Tree canopy and landscaping to include irrigation	\$ 500,000
Flamingo Park	Park Renovation Renovate field 1 to include artificial turf, new dugouts, new announcer's booth with grandstand, updated LED lighting, and a reburishment of the south parking lot. Update all lighting to LED sports lighting and parking lot lighting Field drainage renovations New playgrounds Renovate north and south concession stands and restrooms Renovate pavillions and dugouts	\$ 7,000,000
Linear Park	Updated walking path New exercise equipment along path	\$ 400,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Memorial Park	Park Renovation - Renovate pedestrian access points and walkpaths New entryway signage Reduce paving footprint around memorials Relocate Veteran's Memorial New lawn for ceremonies Splashpad New restroom and pavillion Update playground Additional landscaping and tree canopy	\$ 5,729,899
Pembroke Lakes Golf Course	Renovate and Redesign Golf Course	\$ 10,000,000
Pembroke Lakes Golf Course	Replace wood split rail fencing with PVC	\$ 500,000
Pembroke Lakes Golf Course	Renovate Club 19 interior and patio area Strip and resurface parking lot Upgrade with LED lighting	\$ 1,700,000
Raintree Park	LED safety lighting	\$ 100,000
YMCA Aquatic Center/Soccer Town	Renovate Parking lots for drainage improvements and ADA compliance Renovate Locker Rooms and outside restrooms	\$ 700,000
Academic Village Pool	Renovate Locker Rooms Update scoreboards Permanent Seating for spectators	\$ 600,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Chapel Trail Nature Preserve	Renovated boardwalk renovated parking lot to include updated lighting to LED Additional landscaping and tree canopy	\$ 1,000,000
Chapel Trail Soccer Park	Park Renovations Convert two fields to artificial turf for additional use and programs Renovate the club building/concession/restrooms Additional landscaping and tree canopy Update all lighting to LED Resurface parking lot Replace pavilions	\$ 6,500,000
Pembroke Shores Park	Concession Stand and Restroom Renovation LED sports lighting Field Drainage Renovations Resurface parking lot Update pavilions and dugouts	\$ 2,000,000
Rose G. Price Park	Park Renovation Renovate the entire Community Center, restrooms, and pool area. Update Miracle Field, walking path, basketball courts, tennis courts, and raquetball court area Expanded/renovated parking lot to include updated lighting to LED Additioanl landscaping and tree canopy. Convert racquetball to pickleball	\$ 7,245,427
Silver Lakes North	New Playground New LED Sports Lighting Replace pavilions Resurface parking lot	\$ 950,000

Recreation Facility Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Silver Lakes South	Convert pool into a splashpad Update playground New LED sports lighting Renovate Concession Stand, Restrooms and clubhouse Renovate parking lot	\$ 2,400,000
Towngate Park	New Playground Tennis Bldg Restroom Renovations Locker Room and office space renovations Update LED lighting Replace pavilions	\$ 1,100,000
Walden Lakes Park	New playground Resurface Parking Lot	\$ 200,000
West Pines Soccer Park	Convert two fields to artificial turf for additional use and programs Install new playground. Reconfigure field layout. Update LED sports lighting Resurface parking lot	\$ 5,200,000
Citywide	New monument signs and wayfinding signage with all parks	\$ 1,000,000
Citywide	Update/improve pedestrian connectivity and walking paths in all parks	\$ 2,000,000
Total for Recreation Facility Improvements		\$ 78,911,232

Purchase and Development of Future Space

LOCATION	PROPOSED IMPROVEMENTS	VALUE
Future Park	Development of future community center/pocket parks	\$ 4,500,000
Citywide	Economic Development for affordable housing and redevelopment	\$ 28,000,000

Total for Purchase and Development of Future Space **\$ 32,500,000**

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
196th Avenue	Widening SW 196th Ave - Pines Blvd. to Pembroke Road (from two lanes to four lanes)	\$ 7,656,000	Capacity/Road Expansion	City
208th Avenue	Widening NW 208th Ave - Pines Blvd. to Johnson (From two lanes to four lanes)	\$ 3,828,000	Capacity/Road Expansion	City
208th Avenue	Construction of 208th Ave from Pines Blvd South to Pembroke Road (Two lane road)	\$ 9,400,000	Capacity/Road Expansion	City
Taft Street	Taft Street Swale and Drainage Improvements From Palm Avenue to Flamingo Road	\$ 635,188	Drainage Improvements	City
Pembroke Lakes	Pembroke Lakes Section 1 Swale Regrading, Drainage and Neighborhood Improvement Project - Survey and Engineering Design and CEI	\$ 2,820,000	Drainage Improvements	City
Citywide	Additional Citywide Future Drainage Improvements	\$ 1,000,000	Drainage Improvements	City
NW 93 Ave	Drainage Improvements University Heights Drainage NW 93 Ave and 18 ct, 19 St, 20, 21	\$ 450,000	Drainage Improvements	City
City Center FPL	Multi-Use Path Pembroke to City Center .6 miles @ \$410482.63 per mile	\$ 246,290	Multimodal pathways	City
Johnson Street	Add Multi-Use Path From Hiatus Rd to Palm Ave	\$ 380,465	Multimodal pathways	City
Johnson Street	Add Multi-Use Path From Flamingo Rd to Hiatus Rd	\$ 363,119	Multimodal pathways	City
Johnson Street	Multi-Use Path Palm to University 2 miles @ \$410482.63 per mile	\$ 820,965	Multimodal pathways	City
Sheridan Street	Multi-Use Paths NW 172 to NW 196 2 miles @ \$410482.63 per mile	\$ 820,965	Multimodal pathways	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Johnson Street	Multi-Use Paths NW 196 to NW 208 1.1 miles @ \$410482.63 per mile	\$ 451,531	Multimodal pathways	City
NW 186th Avenue	Add Multi-Use Path From Pines Blvd to NW 196th Ave	\$ 533,800	Multimodal pathways	City
Palm Ave	Sidewalk Improvements along Palm Avenue from Pembroke to Sheridan (cantilever over water)	\$ 2,052,413	Pedestrian walkpaths	City
Taft Street	Add Sidewalk (Both Sides) From NW 118th Ave to NW 114th Ave	\$ 71,131	Pedestrian walkpaths	City
Hiatus Road	Add Sidewalk (Both Sides) From Access Rd to NW 22nd St	\$ 69,230	Pedestrian walkpaths	City
Taft Street	Add Sidewalk (Both Sides) From E. of Hiatus rd to NW 109th Ave	\$ 67,865	Pedestrian walkpaths	City
SW 71st Avenue	Add Sidewalk (Both Sides) From SW 11th St to SW 9th St	\$ 58,994	Pedestrian walkpaths	City
SW 69th Avenue	Add Sidewalk (Both Sides)	\$ 188,386	Pedestrian walkpaths	City
SW 178th Avenue	Add Sidewalk (West Side) From Pines Blvd to NW 184th Ave	\$ 372,776	Pedestrian walkpaths	City
Citywide	Road Resurfacing Projects - estimate to complete all road resurfacing projects in five years to include engineering and CEI and all pavement markings and signage	\$ 34,802,062	Road Resurfacing	City
NW 129th Ave at NW 10th St	Pedestrian Crossing Refuge	\$ 50,000	Safety Improvements	City
Taft St at Hiatus Rd	Left-Turn Flashing Yellow Arrow	\$ 75,000	Safety Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Hiatus Rd at NW 4th St	Left-Turn Flashing Yellow Arrow and Split Phase Removal Evaluation	\$ 15,000	Safety Improvements	City
Pembroke Rd at Hiatus Rd	Traffic Signal Retro-Reflective Backplates and Left Turn Flashing Yellow Arrow	\$ 70,000	Safety Improvements	City
Pembroke Rd & SW 145th Ave	Westbound Turn Lanes Storage Bay Extension, Congestion Management Strategies (i.e. Adaptive Traffic Signal Control)	\$ 150,000	Safety Improvements	City
SW 178th Ave at SW 12th St	Pedestrian Crossing Improvements	\$ 75,000	Safety Improvements	City
NW 160th Ave & NW 15th St	Southbound U-Turn Additional Pavement	\$ 60,000	Safety Improvements	City
Lakeside Elementary	School Zone: Intersection Improvements - Roundabout Feasibility/Crosswalk Enhancement NW 10 St at NW 136 Ave	\$ 500,000	School Traffic Calming Improvements	City
Lakeside Elementary	School Zone: Intersection Improvements/Medians & Pedestrian Refuge Island/Rectangular Rapid Flashing Beacons (RRFB) NW 136 Ave at NW 8 Ct	\$ 50,000	School Traffic Calming Improvements	City
Walter C. Young Middle School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) NW 3 St at NW 129 Ave	\$ 50,000	School Traffic Calming Improvements	City
Walter C. Young Middle School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island NW 6 St at NW 129 Ave	\$ 50,000	School Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Flanagan High School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at NW 125 Ave	\$ 100,000	School Traffic Calming Improvements	City
Flanagan High School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at North Parking lot	\$ 50,000	School Traffic Calming Improvements	City
Flanagan High School	School Zone: Traffic Calming: Intersection Improvement - Mini-Roundabout/Crosswalk Enhancement Taft St at Northwest Parking Lot	\$ 100,000	School Traffic Calming Improvements	City
Palm Cove Elementary	Enforce "Right Turn Only" on the exit of the student pick up zone NW 113 Ave at West School Entrance	\$ 25,000	School Traffic Calming Improvements	City
Pembroke Lakes Elementary	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) Taft St at Hiatus Rd	\$ 25,000	School Traffic Calming Improvements	City
Pines Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Johnson St at NW 103 Ave	\$ 50,000	School Traffic Calming Improvements	City
Pasadena Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Pasadena Blvd at NW 89 Ave	\$ 100,000	School Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Pembroke Pines Elementary	School Zone: Traffic Calming Improvements - Traffic Circle SW 9 St at SW 68 Ave	\$ 100,000	School Traffic Calming Improvements	City
West Broward High School	School Zone: Intersection Improvements/Crosswalk Enhancement/ Add crosswalk on west leg and ramps NW 2 St at NW 209 Ave	\$ 50,000	School Traffic Calming Improvements	City
Somerset North	School Zone: Intersection Improvements/Crosswalk Enhancement/Add detectable warning/ Add No through traffic during arrival and dismissal period/ Add right turn prohibited/ Add do not block the intersection Johnson St at NW 208 Ave	\$ 100,000	School Traffic Calming Improvements	City
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Ave	\$ 25,000	School Traffic Calming Improvements	City
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis Johnson St at NW 203 Terr	\$ 25,000	School Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Somerset South	Signs – No Stopping, standing, parking signs for south bound turn lane to enter the western entrance of Somerset South campus. These signs would provide an enforcement possibility for the parents that park there well before the school permits them in an SW 196 Ave at SW 3 St	\$ 25,000	School Traffic Calming Improvements	City
Chapel Trail Elementary	Intersection Improvement/ Enhance pedestrian access between parking lot and school/ Add crosswalk on the north and south legs. Taft St at NW 194 Ave	\$ 40,000	School Traffic Calming Improvements	City
Panther Run Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement NW 9 St at NW 172 Ave	\$ 100,000	School Traffic Calming Improvements	City
Panther Run Elementary	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement NW 9 St at Main School Entrance	\$ 100,000	School Traffic Calming Improvements	City
Citywide	Streetscape Improvements - Monument Signs, benches, lighting,	\$ 2,000,000	Streetscape	City
SW 145th Ave North of Pembroke Road	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
SW 145th Ave South of SW 5 St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
NW 129th Ave South of Taft Street	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Taft Street West of NW 119th Ave	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
Hiatus Rd South of Johnson St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
NW 108th Ave at NW 2nd St	Raised Crosswalks	\$ 100,000	Traffic Calming Improvements	City
NW 108th Ave at NW 8th St	Raised Crosswalks	\$ 100,000	Traffic Calming Improvements	City
Johnson Street East of NW 108th Ave	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
Palm Ave South of Westview Blvd	Speed Feedback Signs	\$ 20,000	Traffic Calming Improvements	City
SW 7th St at SW 100th Ave	Traffic Circle	\$ 100,000	Traffic Calming Improvements	City
SW 7 St at SW 99 Ave	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
SW 96th Ave South of SW 3rd Ct	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
SW 96th Ave North of SW 2nd St	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
NW 3rd St East of NW 88th Ave	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
NW 86th Ave at NW 3rd St	Traffic Circle	\$ 100,000	Traffic Calming Improvements	City
NW 86th Ave at NW 7th Ct	Traffic Circle	\$ 100,000	Traffic Calming Improvements	City
NW 87th Way North of NW 10 St	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
NW 87th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
NW 85th Way North of NW 10th St	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
Johnson St West of NW 83 Way	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
NW 85th Way North of NW 15th Ct	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
Pasadena Blvd at NW 86th Ave	Traffic Circle	\$ 100,000	Traffic Calming Improvements	City
Pasadena Blvd at NW 84th Ter	Traffic Circle	\$ 100,000	Traffic Calming Improvements	City
NW 77th Way from Pines Blvd to Taft St	Various Traffic Calming Improvements	\$ 250,000	Traffic Calming Improvements	City
NW 72nd Ave from Pembroke Rd to Pines Blvd	Various Traffic Calming Improvements	\$ 250,000	Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
SW 71st Ave North of SW 16 St	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
Johnson St at Rose G. Price Park (west driveway)	Raised Crosswalk	\$ 30,000	Traffic Calming Improvements	City
Johnson St West of NW 203rd Ave	Raised Crosswalk	\$ 30,000	Traffic Calming Improvements	City
NW 202nd Ave North of NW 4th St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
Johnson St West of NW 198th Ave	Landscaped Median Island/Road Diet	\$ 40,000	Traffic Calming Improvements	City
NW 196th Ave South of NW 23rd Manor	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
SW 178th Ave & SW 4th St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
SW 4th St West of SW 179th Ave	Raised Crosswalks	\$ 60,000	Traffic Calming Improvements	City
SW 12th St North/West of SW 180th Ave	Raised Crosswalks	\$ 60,000	Traffic Calming Improvements	City
SW 178th Ave & SW 12th St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City
SW 160th Ave & SW 3rd St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
NW 160th Ave & NW 12th St	Roundabout	\$ 700,000	Traffic Calming Improvements	City
NW 155th Ave at Towngate Park	Raised Crosswalks & Provide Crosswalks across NW 155th Ave	\$ 100,000	Traffic Calming Improvements	City
NW 155th Ave South of NW 5th St	Speed Feedback Sign	\$ 20,000	Traffic Calming Improvements	City

Total City Funded Projects \$ 74,109,180

Pembroke Road	Add additional westbound lane on Pembroke Road from SW 136th Ave to SW 145th Ave	\$ 1,914,000	Capacity/Road Expansion	MPO
Sheridan Street	Widening from 196th Ave to US 27 (From two lanes to four lanes includes sidewalk on one side)	\$ 14,087,000	Capacity/Road Expansion	Surtax
Stirling Road	Widening from 196th to US 27 (from two lanes to four lanes includes sidewalk on one side)	\$ 11,484,000	Capacity/Road Expansion	Surtax
SBDD Basin 13	Install Sluice Gate w/ telemetry at Pembroke Falls Outfall Basin 13	\$ 125,000	Drainage Improvements	SBDD
SBDD All Basins	Slip Lining of Existing Metal Culverts within Primary Canals All Basins	\$ 500,000	Drainage Improvements	SBDD
SBDD All Basins	Primary Canal Widening & Hardending with Green Infrastructure All Basins (increasing cross-section within existing width)	\$ 250,000	Drainage Improvements	SBDD
SBDD All Basins	Install additional Water Level Recorders All Basins	\$ 30,000	Drainage Improvements	SBDD

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
SBDD All Basins	Update SBDD basin-wide flood routing models All Basins	\$ 400,000	Drainage Improvements	SBDD
SBDD Basin 1	SBDD - Canal Dredging Basin 1 Taft St Canal/University Drive	\$ 100,000	Drainage Improvements	SBDD
SBDD Basin 1	Increase Culvert Capacity Culvert #1-51 Basin 1	\$ 100,000	Drainage Improvements	SBDD
SBDD Basin 2	Replace 12" Bleeder at Lakeside Key with 30" RCP \ Basin 2	\$ 50,000	Drainage Improvements	SBDD
SBDD Basin 7	Hard pipe drainage swale on south side of Sheridan St Basin 7 (between Palm and Douglas)	\$ 100,000	Drainage Improvements	SBDD
SBDD Basin 8,9, & 10	Basin 9/Basin 8 Interconnect at Pembroke Isles (NW 21st St) Basins 8, 9 & 10	\$ 350,000	Drainage Improvements	SBDD
SBDD Basin 8	Possible 2nd outfall across Sheridan St from Pembroke Isles Basin 8	\$ 300,000	Drainage Improvements	SBDD
SBDD Basin 3	Install positive connections on east side of Pembroke Shores - Basin 3 within rear yards (adjacent to Grand Palms)	\$ 150,000	Drainage Improvements	SBDD
SBDD Basin 10	Improve rear drainage in Dimensions at Chapel Trail (south of Keystone Lake)	\$ 100,000	Drainage Improvements	SBDD
Hiatus Road	Add Multi-Use Path From Pembroke rd to Sheridan st	\$ 915,942	Multimodal pathways	MPO
Pines Blvd	Multi-Use Paths NW 118th Ave to University 3.6 miles @ \$410482.63 per mile	\$ 1,477,737	Multimodal pathways	FDOT
Washington Street	Add Multi-Use Path From Hiatus Rd to City Center	\$ 195,788	Multimodal pathways	MPO

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Washington Street	Add Multi-Use Path From Flamingo Rd to SW 114th Ave	\$ 316,072	Multimodal pathways	MPO
Pembroke Rd	Add Multi-Use Path From NW 89th Ave to University Dr	\$ 345,243	Multimodal pathways	MPO
Pembroke Rd	Add Multi-Use Path From US-27 to Dykes Rd	\$ 1,405,671	Multimodal pathways	SURTAX
Douglas Rd	Sidewalk Improvements from Pembroke to Pines Blvd	\$ 226,152	Pedestrian walkpaths	County
Pines Boulevard	Add Sidewalk (North Side) From SW 96th Ave to E. of Palm Clr	\$ 64,050	Pedestrian walkpaths	FDOT
Pines Boulevard	Add Sidewalk (South Side) From US-27 to NW 209th Ave	\$ 55,761	Pedestrian walkpaths	FDOT
Pembroke Road	Add Sidewalk (South Side) From SW 196th Ave to SW 184th Ave	\$ 181,848	Pedestrian walkpaths	SURTAX
Flamingo Rd SB from Washington St to Pembroke Rd	Speed Zone Evaluation & Safety Improvements	\$ 20,000	Safety Improvements	FDOT
Pembroke Road	From E. of University Dr to N. 72nd Ave Add Bicycle Lanes	\$ 2,193,932	Safety Improvements	FDOT
Pembroke Road	From N. 72nd Ave to SW 66th Ave Add Bicycle Lanes	\$ 1,912,208	Safety Improvements	FDOT
Pines Blvd at University Dr	Pedestrian Activated No Turn on Red Blank-Out Signs	\$ 150,000	Safety Improvements	FDOT

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Pembroke Rd from SW 72 Ave to SW 68 Ave	Eastbound Outside Through Auxiliary Lane Extension Evaluation	\$ 30,000	Safety Improvements	FDOT
Pines Blvd, 700 ft East	Frontage Rd & Directional Median Opening Safety Evaluation. Access Management Improvements	\$ 100,000	Safety Improvements	FDOT
University Dr from Taft St to Sheridan St	High Serious Injury & Fatal Crash Segment Evaluation	\$ 30,000	Safety Improvements	FDOT
Pines Blvd from US 27 to I-75	Buffered Bike Lanes	\$ 8,000,000	Safety Improvements	FDOT
Taft Street	From NW 89th Ave to University Dr Add Bicycle Lanes	\$ 2,536,467	Safety Improvements	MPO
Taft Street	From University Dr to N 72nd Ave Add Bicycle Lanes	\$ 2,711,665	Safety Improvements	MPO
SW 172nd Avenue	From Pines Blvd to S. of Sheridan St Add Bicycle Lanes	\$ 3,618,285	Safety Improvements	MPO
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis NW 7 St at NW 208 Ave	\$ 25,000	School Traffic Calming Improvements	County
Somerset North	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ Queue Analysis NW 4 St at NW 208 Ave	\$ 25,000	School Traffic Calming Improvements	County

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Somerset South	School Zone: Traffic Operation/Circulation: Traffic Control Devices (No Stopping/Standing/Parking signs) Pines Blvd at Exxon Gas Station	\$ 25,000	School Traffic Calming Improvements	County
Chapel Trail Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement/Mast Arm Upgrade NW 196 Ave at Taft St	\$ 500,000	School Traffic Calming Improvements	County
Pines Charter West Campus	School Zone: Traffic Operation/Circulation: MUTCD R3-2 sign: implement left-turn restriction Pembroke Rd at South School Entrance	\$ 25,000	School Traffic Calming Improvements	County
Pines Charter West Campus	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) SW 184 Ave at SW 14 St	\$ 25,000	School Traffic Calming Improvements	County
Pembroke Lakes Elementary	Internal circulation modification to utilize Hiatus Rd for overflow stacking to relief blocking at the intersection on Hiatus Rd and Taft St Inside School Campus (Pembroke Lakes Elementary)	\$ 200,000	School Traffic Calming Improvements	County
Pasadena Lakes Elementary	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) Pasadena Blvd at NW 87 Terr	\$ 20,000	School Traffic Calming Improvements	County
Pines Middle School	School Zone: Intersection Improvements/Crosswalk Enhancement NW 89 Ave at NW 3 St	\$ 300,000	School Traffic Calming Improvements	County

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Silver Trail Middle School	Intersection Enhancement/ Add Do not block the intersection signs for west bound Sheridan traffic./ No U-Turn during school zone times for north bound 184th turn lane to go west bound on Sheridan Street/ No turn on red during school hours for east bound. Sheridan St at NW 184	\$ 75,000	School Traffic Calming Improvements	County
Silver Trail Middle School	Intersection Improvement - Add No Stopping, Standing, Parking Signs in the NB turn lane/ NW 184 Ave at 2100 block	\$ 25,000	School Traffic Calming Improvements	County
Silver Trail Middle School	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection)/ (No Stopping/Standing/Parking Signs). NW 184 Ave at NW 17 St	\$ 25,000	School Traffic Calming Improvements	County
Pines Charter West Campus	Intersection Enhancement - Add No Right Turn on Red during school zone times on SB/ Add dedicated turn arrows for east and westbound traffic Pembroke Rd at SW 184 Ave	\$ 50,000	School Traffic Calming Improvements	County
Pines Charter High School	School Zone: Intersection Improvements/Crosswalk Enhancement Sheridan St at Jaguar Way	\$ 40,000	School Traffic Calming Improvements	County
McArthur High School	School Zone: Intersection Improvement (Restrict illegal U-turns) Pines Blvd at SW 63 Terr	\$ 25,000	School Traffic Calming Improvements	FDOT

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
McArthur High School	Intersection Improvement-Enforce "No Stopping or Standing" on the right turn lane into the school Pines Blvd at West Parking Lot	\$ 25,000	School Traffic Calming Improvements	FDOT
Pines Charter Central Camprs	School Zone: Intersection Improvements/Crosswalk Enhancement/Mast Arm Upgrade Flamingo Rd at Sheridan St	\$ 500,000	School Traffic Calming Improvements	FDOT
West Broward High School	School Zone: Intersection Improvements/ Extend WBR storage Pines Blvd at NW 209 Ave	\$ 60,000	School Traffic Calming Improvements	FDOT
Somerset South	School Zone: Intersection Improvements/Crosswalk Enhancement/Mast Arm Upgrade Pines Blvd at NW 196 Ave	\$ 500,000	School Traffic Calming Improvements	FDOT
Pines Charter Central Campus	School Zone: Traffic Calming: Intersection Improvement/Crosswalk Enhancement Flamingo Rd at South Parking Entrance	\$ 25,000	School Traffic Calming Improvements	FDOT
Pines Charter Central Camprs	School Zone: Traffic Calming: Intersection Improvement/Crosswalk Enhancement Flamingo Rd at North Parking Entrance	\$ 25,000	School Traffic Calming Improvements	FDOT
Pines Charter Central Camprs	School Zone: Intersection Improvements/Crosswalk Enhancement/Mast Arm Upgrade Sheridan St North Parking Entrance	\$ 25,000	School Traffic Calming Improvements	FDOT

Roadway and Infrastructure Improvements

LOCATION	PROPOSED IMPROVEMENTS	VALUE	SUBCATEGORY	FUNDING SOURCE
Renaissance Charter School	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) on the east leg of the inter Pines Blvd at SW 103 Ave	\$ 25,000	School Traffic Calming Improvements	FDOT
NW 125th Ave SB South of Sheridan Street	Speed Limit Sign (R2-1)	\$ 5,000	Traffic Calming Improvements	County
Johnson St WB West of Palm Ave	Speed Limit Sign (R2-1)	\$ 5,000	Traffic Calming Improvements	County

Total Other (FDOT,Surtax,MPO) Funded Projects \$ 59,106,821

Total Value of Roadway Infrastructure Improvements \$ 133,216,001