

FY 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: City of Pembroke Pines Police Department

PROJECT NAME: Real Time Intelligence Center (RTIC) Enhancements

A. PERSONNEL \$ 0

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| | |
|--|--|

B. FRINGE BENEFITS \$ 0

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|--|--|
| | |
|--|--|

C. TRAVEL \$ 0

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|--|--|
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|--|--|

D. EQUIPMENT \$ 27,396.62

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|---|--------------------|-------------|
| Motorola APX 8500 Base Radios | 2 | \$19,196.62 |
| Origin Computers – Specialized for processing multiple camera views and programing | 2 | \$8,200.00 |

E. SUPPLIES \$ 0

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
| | | |

F. CONSTRUCTION \$ 0

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|--------------------|
| UNALLOWABLE |
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**FY 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY:

PROJECT NAME:

| | |
|---------------------------------|---|
| A. PERSONNEL/SALARY | <u> \$0 </u> |
| B. FRINGE BENEFITS | <u> \$0 </u> |
| C. TRAVEL | <u> \$0 </u> |
| D. EQUIPMENT | <u> \$ 27,396.62 </u> |
| E. SUPPLIES | <u> \$0 </u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u> \$0 </u> |
| H. OTHER | <u> \$0 </u> |
| I. INDIRECT COSTS | <u> \$0 </u> |
| | |
| TOTAL PROJECT COSTS | <u> \$ 27,396.62 </u> |
| | |
| FEDERAL REQUEST | <u> \$ 24,284.70 </u> |

Applicant Funds to be applied to this project \$2,571.92

(An explanation is needed)

After a 10% administration fee, our total grant award is \$24,284.70. The remaining project cost of \$2,571.92 will be paid by the City of Pembroke Pines.

**FY2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET NARRATIVE:**

(Describe how the costs are determined/justify the need for the cost)

A. PERSONNEL-

B. FRINGE BENEFITS-

C. TRAVEL-

D. EQUIPMENT- The City of Pembroke Pines Police Department proposes that the FY 2025 JAG allocation be used to purchase 2 Motorola APX 8500 base radios and 2 Origin desktop computers for the agency's Real Time Intelligence Center unit. The Real Time Intelligence Center is a new specialized unit of the Pembroke Pines Police Department, focused on providing real-time support to police personnel. The Motorola APX 8500 Base Radios will cost \$19,196.62, while the Origin desktop computers will cost \$8,200.00. These costs are determined by referencing preliminary quotes and estimates based on the costs of similar equipment.

E. SUPPLIES-

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS –

H. OTHER- N/A

I. INDIRECT COSTS-