

City of Pembroke Pines, Florida
Summary of 2025-2026 Budget Amendments
As of 7/23/26

Description	Commission Approval Date	Amount
Fund 1 - General Fund		
	Adopted Budget	\$ 285,598,517
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	30,401,720
Public Emergency Medical Transportation Program (2025-2026)	10/15/2025	110,108
Strategic Plan Recreation	10/15/2025	5,575,174
Strategic Plan Road	11/19/2025	4,152,788
Boys and Girls Club Contribution to Pines Rec Center Renovation	12/11/2025	228,022
Senior Center Flea Market		15,509
Maximizing Out-of-School Time (MOST) Grant	5/20/2026	164,624
	Changes	40,647,945
	Fund 1 - General Fund Revised Budget	\$ 326,246,462
Fund 100 - Road & Bridge Fund		
	Adopted Budget	\$ 7,231,557
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	6,132,015
	Changes	6,132,015
	Fund 100 - Road & Bridge Fund Revised Budget	\$ 13,363,572
Fund 120 - FHFC Grants SHIP/CRF		
	Adopted Budget	\$ 1,298,304
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	3,125,070
State Housing Initiative Partnership (SHIP) Recaptured Income	11/18/2020	68,294
State Housing Initiative Partnership (SHIP) Recaptured Income	11/18/2020	17,858
State Housing Initiative Partnership (SHIP) 2026-2027	4/16/2025	(68,309)
Local Housing Assistance Plan (LHAP FY 2025-2028)	4/16/2025	(40,496)
State Housing Initiative Partnership (SHIP) Additional Funding FY 2025-2026	4/16/2025	38,628
	Changes	3,141,045
	Fund 120 - FHFC Grants SHIP/CRF Revised Budget	\$ 4,439,349
Fund 121 - HUD Grants CDBG/HOME		
	Adopted Budget	\$ 1,118,260
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	2,110,432
Community Redevelopment Associates of Florida	11/18/2020	7,151
Community Development Block Grant (CDBG) 2026-2027	11/18/2020	1,070,664
	Changes	3,188,247
	Fund 121 - HUD Grants CDBG/HOME Revised Budget	\$ 4,306,507

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Description	Commission Approval Date	Amount
Fund 122 - Law Enforcement Grant		
	Adopted Budget	\$ 21,356
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	3,186
High Visibility Enforcement and Support Program	8/6/2025	5,000
Urban Area Security Initiative (UASI) 2024	8/6/2025	292,161
	Changes	300,347
	Fund 122 - Law Enforcement Grant Revised Budget	\$ 321,703
Fund 124 - Police Community Service Grant		
	Adopted Budget	\$ -
<u>Amendment Description</u>		
Byrne Justice Asst Grant (JAG) 2022		22,762
	Changes	22,762
	Fund 124 - Police Community Service Grant Revised Budget	\$ 22,762
Fund 127 - OPIOID Settlement		
	Adopted Budget	\$ 150,360
<u>Amendment Description</u>		
OPIOID Settlement Funds to purchase handheld narcotics analyzer		100,000
	Changes	100,000
	Fund 127 - OPIOID Settlement Revised Budget	\$ 250,360
Fund 128 - Community Bus Program		
	Adopted Budget	\$ 1,985,496
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	398,874
Section 5310 program	1/15/2025	426,304
	Changes	825,178
	Fund 128 - Community Bus Program Revised Budget	\$ 2,810,674
Fund 131 - Treasury - Confiscated		
	Adopted Budget	\$ 22,338
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	565,627
	Changes	565,627
	Fund 131 - Treasury - Confiscated Revised Budget	\$ 587,965

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Description	Commission Approval Date	Amount
Fund 132 - Justice - Confiscated		
	Adopted Budget	\$ 18,171
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	468,898
	Changes	468,898
	Fund 132 - Justice - Confiscated Revised Budget	\$ 487,069
Fund 133 - \$2 Police Education		
	Adopted Budget	\$ 12,372
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	36,620
	Changes	36,620
	Fund 133 - \$2 Police Education Revised Budget	\$ 48,992
Fund 134 - FDLE-Confiscated		
	Adopted Budget	\$ 64,337
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	1,235,051
	Changes	1,235,051
	Fund 134 - FDLE-Confiscated Revised Budget	\$ 1,299,388
Fund 320 - Municipal Construction Fund		
	Adopted Budget	\$ -
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	125,575
	Changes	125,575
	Fund 320 - Municipal Construction Fund Revised Budget	\$ 125,575

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Description	Commission Approval Date	Amount
Fund 321 - Strategic Plan Fund Recreation		
	Adopted Budget	\$ -
<u>Amendment Description</u>		
Strategic Plan Recreation	10/15/2025	5,575,174
	Changes	5,575,174
Fund 321 - Strategic Plan Fund Recreation Revised Budget		<u>\$ 5,575,174</u>
Fund 322 - Strategic Plan Fund Road		
	Adopted Budget	\$ -
<u>Amendment Description</u>		
Strategic Plan Road	11/19/2025	4,152,788
	Changes	4,152,788
Fund 322 - Strategic Plan Fund Road Revised Budget		<u>\$ 4,152,788</u>
Fund 471 - Utility Fund		
	Adopted Budget	\$ 96,685,014
<u>Amendment Description</u>		
Carryovers from FY 2024-25 to 2025-26	City Charter Section 5.07	34,411,100
	Changes	34,411,100
Fund 471 - Utility Fund Revised Budget		<u>\$ 131,096,114</u>
Total Budget Amendments		\$ 100,928,372