

PROPOSED RESOLUTION NO. 2025-R-37

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA AMENDING THE BUDGET FOR THE CITY OF PEMBROKE PINES CHARTER SCHOOLS SPONSORED BY THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA FOR THE CHARTER SCHOOL FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year for the City of Pembroke Pines Charter Schools, sponsored by The School Board of Broward County, Florida, commenced July 1, 2024 and concluded June 30, 2025; and

WHEREAS, Resolution No. 3870 was adopted by the City Commission on June 18, 2024 providing the budget for the revenues and expenditures of the Pembroke Pines Charter Schools ("Charter Schools") for the Fiscal Year of the Charter Schools sponsored by The School Board of Broward County, Florida; and

WHEREAS, due to changes in revenues and expenditures in the Charter Schools' Budget throughout the fiscal year it is necessary to amend the 2024-2025 Fiscal Year Charter Schools' Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA THAT:

SECTION 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as true and correct and by this reference incorporated herein.

SECTION 2. The Charter Schools' 2024-2025 Fiscal Year Budget is hereby amended in accordance with **Exhibit "A,"** which is attached hereto, incorporated herein, and expressly made a part hereof.

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SECTION 3. The funds appropriated for the expenditures designated in the Amended Budget include state-shared revenues received from the State of Florida, federal and state grants, as well as contributions received from various benefactors.

SECTION 4. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 6. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THIS ____ DAY OF AUGUST, 2025.

CITY OF PEMBROKE PINES, FLORIDA

ATTEST:

DEBRA ROGERS, CITY CLERK

By: _____
MAYOR ANGELO CASTILLO

CASTILLO _____

GOOD _____

HERNANDEZ _____

RODRIGUEZ _____

SCHWARTZ _____

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY

Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u>	<u>Date</u>	<u>Amount</u>
Fund 170 - PPCS Elementary School				
		Adopted Revenues & Other Sources	\$	26,160,145
<u>Revenues</u>				
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$	263,008
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$	13,678
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$	6,500
(4)	Record budget for ARP ESSER (ESSER III)		\$	171,573
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase & Position increase		\$	360,151
(6)	Record budget for Education Enrollment Stabilization		\$	96,363
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$	145,400
(9)	Record budget for ARP Targeted Math STEM Grant		\$	2,632
(10)	Record budget for Summer Enrichment		\$	5,797
(11)	Record budget for Before & After School Education Adjustment		\$	17,465
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$	30,565
(13)	Record budget for Charter School Liability Insurance Increase		\$	64,200
(14)	Record budget for savings for Insurance True-Up Savings		\$	(853,092)
(15)	Record budget for School Resource Officer Cost		\$	233,298
		Changes	\$	557,538
	Fund 170 - PPCS Elementary School Revised Revenues & Other Sources		\$	26,717,683
<u>Expenditures</u>				
		Adopted Expenditures	\$	26,160,145
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$	263,008
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$	13,678
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$	6,500
(4)	Record budget for ARP ESSER (ESSER III)		\$	171,573
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$	360,151
(6)	Record budget for Education Enrollment Stabilization		\$	96,363
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(13)	Record budget for Charter School Liability Insurance Increase		\$	64,200
(14)	Record budget for savings for Insurance True-Up Savings		\$	(853,092)
(15)	Record budget for School Resource Officer Cost		\$	233,298
		Changes	\$	557,538
	Fund 170 - PPCS Elementary School Revised Expenditures		\$	26,717,683

Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 171 - PPCS Middle School			
Adopted Revenues & Other Sources			\$ 17,179,871
<u>Revenues</u>			
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 183,105
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 5,200
(4)	Record budget for ARP ESSER (ESSER III)		\$ 536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 199,451
(6)	Record budget for Education Enrollment Stabilization		\$ 63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 4,000
(9)	Record budget for ARP Targeted Math STEM Grant		\$ 1,782
(10)	Record budget for Supplemental School Improvement Grant		\$ 14,908
(11)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 3,377
(12)	Record budget for Transfer from General Fund		\$ (231,989)
(13)	Record budget for Transfer from High School		\$ (116,170)
(14)	Record budget for Charter School Liability Insurance Increase		\$ 36,855
(15)	Record budget for savings for Insurance True-Up Savings		\$ (618,969)
(16)	Record budget for School Resource Officer Cost		\$ 116,649
Changes			\$ 208,251
Fund 171 - PPCS Middle School Revised Revenues & Other Sources			<u>\$ 17,388,122</u>
Adopted Expenditures			\$ 17,179,871
<u>Expenditures</u>			
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 183,105
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 9,641
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 5,200
(4)	Record budget for ARP ESSER (ESSER III)		\$ 536,511
(5)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 199,451
(6)	Record budget for Education Enrollment Stabilization		\$ 63,900
(8)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 4,000
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(13)	Record budget for Transfer from High School		\$ (116,170)
(14)	Record budget for Charter School Liability Insurance Increase		\$ 36,855
(15)	Record budget for savings for Insurance True-Up Savings		\$ (618,969)
(16)	Record budget for School Resource Officer Cost		\$ 116,649
Changes			\$ 208,251
Fund 171 - PPCS Middle School Revised Expenditures			<u>\$ 17,388,122</u>

Exhibit A

City of Pembroke Pines Charter Schools - SBBC Sponsored
Details of 2024-25 Budget Amendments - By Fund
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
Fund 172 - PPCS AVCS School			
	Adopted Revenues & Other Sources		\$ 27,410,463
<u>Revenues</u>			
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 296,346
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 15,256
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 28,910
(4)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for ARP ESSER (ESSER III)		\$ 1,241,670
(6)	Record budget for Workforce Development CAP Grant	File 25-1478 6/18/25	\$ 175,324
(7)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 182,195
(8)	Record budget for Education Enrollment Stabilization		\$ 101,802
(9)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 51,500
(10)	Record budget for Charter School Liability Insurance Increase		\$ 57,963
(11)	Record budget for School Resource Officer Cost		\$ 116,649
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ (219,140)
(13)	Record budget for Transfer to Middle School		\$ (183,286)
(14)	Record budget for savings for Insurance True-Up Savings		\$ (914,109)
(15)	Record budget for Contingency		\$ (1,143,862)
	Changes		\$ (186,695)
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		<u>\$ 27,223,768</u>
<u>Expenditures</u>			
	Adopted Expenditures		\$ 27,410,463
(1)	Record budget for Florida School Recognition (A+) Program	File 24-1153 12/18/24	\$ 296,346
(2)	Record budget for School Hardening Grant Revenue	File 24-0943 10/8/2024	\$ 15,256
(3)	Record budget for Student Support & Academic Enrichment (SSAE -Title IV)		\$ 28,910
(4)	Record budget for FLDOE Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for ARP ESSER (ESSER III)		\$ 1,241,670
(6)	Record budget for Workforce Development CAP Grant	File 25-1478 6/18/25	\$ 175,324
(7)	Record budget for District Referendum 2018 -Charter School Technology Purchase		\$ 182,195
(8)	Record budget for Education Enrollment Stabilization		\$ 101,802
(9)	Record budget for NSLP Reimbursement/ Food Sales Revenues Adjustment		\$ 51,500
(10)	Record budget for Charter School Liability Insurance Increase		\$ 57,963
(11)	Record budget for School Resource Officer Cost		\$ 116,649
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ (219,140)
(13)	Record budget for Transfer to Middle School		\$ (183,286)
(14)	Record budget for savings for Insurance True-Up Savings		\$ (914,109)
(15)	Record budget for Contingency		\$ (1,143,862)
	Changes		\$ (186,695)
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		<u>\$ 27,223,768</u>
Summary of all Funds - City of Pembroke Pines Charter Schools - SBBC Sponsored			
	2024-25 Adopted Budget		\$ 70,750,479
	2024-25 Amended Budget		<u>\$ 71,329,573</u>
	2024-25 Changes		<u>\$ 579,094</u>