

For the Month of
December 2023 (December 6, 2023)

Police

[illegible]

Contract Performance Report Card

Vendor Name:

The Transportation Authority, LLC

Contract Purpose:

Operation and Management of Bus Transportation Services (charter school transportation, community bus services, and the senior transportation program)

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	18
	<u>100</u>	<u>98</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

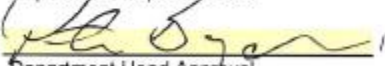
Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

TRANSPORTATION AUTHORITY HAS
BEEN A CONSISTENT AND
RELIABLE SERVICE TO OUR
SCHOOL!

Department Representative



Name & Title

PETER BOYER, PRINCIPAL

Date

11/17/23

Department Head Approval

Name & Title

PPCNS (5121)

Date

School / EDC:

Transportation Authority In-House Conversion Cost Analysis as of 11/29/23

Estimated Annual City Costs	Year 1	Year 2	Year 3	Year 4	Year 5
Personnel	\$ 6,343,733	\$ 6,534,045	\$ 6,730,067	\$ 6,931,969	\$ 7,139,928
Estimated Liability Costs per Risk Director	\$ 600,000	\$ 618,000	\$ 636,540	\$ 655,636	\$ 675,305
Sub-total	\$ 6,943,733	\$ 7,152,045	\$ 7,366,607	\$ 7,587,605	\$ 7,815,233

2022-23 Transportation Authority Personnel Costs with Health Benefits and Liability Insurance	\$ 3,813,677	\$ 3,928,087	\$ 4,045,930	\$ 4,167,308	\$ 4,292,327
Sub-total	\$ 3,813,677	\$ 3,928,087	\$ 4,045,930	\$ 4,167,308	\$ 4,292,327

Estimated Net Increase to Budget	\$ 3,130,056	\$ 3,223,958	\$ 3,320,677	\$ 3,420,297	\$ 3,522,906
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Assumptions:
 Utilized contractor current rates
 Utilized FY2023-24 City Benefit Costs
 Utilized a 3% escalation factor for Year 2 - 5

Contract Performance Report Card

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<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	29
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	19
	<u>100</u>	<u>98</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

I recommend that this contract be renewed.

Department Representative (Signature)

Name & Title

Date

Department Head Approval (Signature)

Name & Title

Date

SILVIA AGUILAR 11/21/23

J. Shechter 11/21/23

Contract Performance Report Card

Vendor Name:

South Florida Institute on Aging, Inc.

Contract Purpose:

Volunteering Services a the Southwest Focal Point Senior Center

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	24
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	20
	<u>100</u>	<u>96</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☐ Yes

Department Comments:

SWFP wishes to renew this contract and continue in the future as well. They are providing bilingual programming, free of charge to members of SWFP who are aged 60 and over.

Department Representative (Signature)

/ Silvia Aguilar Assistant Director November 2, 2023

Name & Title

Date

Department Head Approval (Signature)

/ Jay Shechter Director November 2, 2023

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Calvin, Giordano and Associates, Inc

Contract Purpose:

Professional Environmental and Support Services

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

Department Representative (Signature)

/ Jhon England, P.E. Assistant City Engineer 10/24/23

Name & Title

Date

Department Head Approval (Signature)

/ Karl Kennedy, P.E. City Engineer. 10/24/23

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Miramar-Pembroke Pines Regional Chamber of Commerce, Inc.

Contract Purpose:

Partnership Agreement

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	22
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>95</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

The Miramar-Pembroke Pines Chamber of Commerce through our trustee agreement provides a valuable service to the City and the local business community. Patty and the leadership team have done an excellent job of providing services and programming that support small businesses in the area. Planning and Economic Development Staff is recommending renewal of the Trustee Agreement, but amending the terms to include the cost of a majority of the the events as outlined in the revised agreement.

Department Representative (Signature)

Name & Title

Date

Department Head Approval (Signature)

Michael Stamm Jr. ACM/Director
Name & Title

11/27/2023
Date

Contract Performance Report Card

Vendor Name:

SmartCOP, Inc.

Contract Purpose:

Public Safety (Police) Automatic Records
Management and Mobile Computing System

Rating Categories

1. Work Completed on time

Maximum
Points

25

Department
Head
Rating

25

2. Quality of Work

30

30

3. Are all requirements of the contract being met

25

25

4. Department overall satisfaction

20

20

100

100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

SmartCop continually makes changes to the program to align themselves with new state guidelines. They are very responsive to the needs of the department.

 CAPTAIN FEINER ON
BEHALF OF ANGELA MALONE

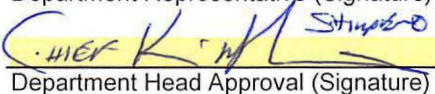
Angela Malone

Department Representative (Signature)

/ Angela Malone / Computer Services Manager 10/9/23

Name & Title

Date

 CHIEF K. SHIMPELO

Department Head Approval (Signature)

/ KIPP SHIMPELO - CHIEF OF POLICE

Name & Title

Date

10/10/2023

Contract Performance Report Card

Vendor Name:

Anderson Aquatics LLC

Contract Purpose:

Provides a Complete and Full service USA Swimming and Aquatics program

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	20
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	20
4. Department overall satisfaction	20	20
	<u>100</u>	<u>90</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

Anderson aquatics has been providing the city with a very competitive USA swimming program since 2008.

Department Representative (Signature)

/ Jonathan Nasser Recreation Division Director 10/30/23

Name & Title

Date

Department Head Approval (Signature)

/ Christina Sorensen Department Director 10/30/23

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Ceiling to Floor, LLC

Contract Purpose:

Janitorial Services for Studio 18 Art Complex

Rating Categories

Maximum
Points

Department
Head
Rating

1. Work Completed on time

25

24

2. Quality of Work

30

28

3. Are all requirements of the contract being met

25

24

4. Department overall satisfaction

20

19

100

95

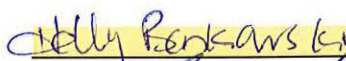
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F =	59 - 0

Recommend Renewal?

☐ Yes / ☐ No / ☒ Not Applicable

Department Comments:

Ceiling to Floor does a thorough job cleaning Studio 18 Art Gallery. They are attentive to our needs and accommodate varying hours of events very well.



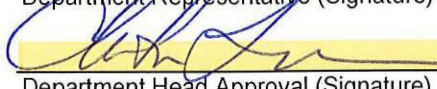
Department Representative (Signature)

Holly Benkowski, Asst. Director

Name & Title

Date

11/8/23



Department Head Approval (Signature)

CHRISTINA SORENSON/DIRECTOR

Name & Title

Date

11/8/23