

Contracts Expiring set for Commission Review

For the Month of
September 2023 (September 20, 2023)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Recreation and Cultural Arts West Pines United Futbol Club, Inc.	Facility Use Agreement	\$0.00	\$30,690.00	\$30,690.00	9/30/2023	8/31/2023	6/2/2023	5/3/2023

Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter.
 Current Period: Original Agreement (10/01/2022 - 09/30/2023)
 New Period: First Renewal (10/01/2023 - 09/30/2024)
 Type of Contract: Revenue
 Performance: C

Recommend for Renewal: Yes
 Department Comments: West Pines United has recently amended their bylaws to update election process of officers on the board. The rosters were incomplete when turned in. After some follow up they turned in complete

Notes:

Contract Performance Report Card

Vendor Name:

West Pines United Futbol Club, Inc

Contract Purpose:

Facility Use Agreement

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Property Maintenance.	25	23
2. Payment Performance.	30	19
3. Are all requirements of the lease being met?	25	20
4. Department overall satisfaction.	20	15
	100	77

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

West Pines United has recently amended their bylaws to update election process of officers on the board. The rosters were incomplete when turned in. After some follow up they turned in complete rosters and still require payment to the City on those rosters. The club has assured the City they will come current by the end of October.

Department Representative (Signature)

/ Jonathan Nasser, Division Dir. of Rec 9/11/2023

Name & Title

Date

Department Head Approval (Signature)

/ Christina Sorensen/ACM/Director 9/11/2023

Name & Title

Date

Contract Performance Report Card

Vendor Name: Florida Technical Consultants (FTC)

Contract Purpose: Piggyback agreement expires 5/28/24 and does not allow for renewals

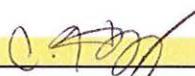
<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

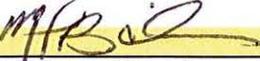
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

The agreement does not allow for renewals


8/29/23
 Department Representative (Signature) Name & Title Utilities Business manager Date


8/30/2023
 Department Head Approval (Signature) Name & Title UTILITIES DIRECTOR Date

Contract Performance Report Card

Vendor Name:

Joliva Enterprises LLC

Contract Purpose:

Janitorial Services for Senior Center/Rental Housing Facilities

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	22
4. Department overall satisfaction	20	18
	<u>100</u>	<u>91</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Community Services wishes to renew contract with Joliva for an additional year.

Department Representative (Signature)

Silvia Aguilar Assistant Director 8/31/23

Name & Title

Date

Department Head Approval (Signature)

Jay Shechter Director 8/31/23

Name & Title

Date

Contract Performance Report Card

Vendor Name: Lhoist North America

Contract Purpose: Purchase of Quicklime

Rating Categories	Maximum Points	Department Head Rating
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	100	100

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal? Yes / No / Not Applicable

Department Comments:

Contractor is professional and reliable.
 Bid # 20-21B had to be re-bid.
 A new Co-Op bid will be presented to Commission.

Michael Cepeda / Michael Cepeda / Chief Operator 08/28/23

Department Representative (Signature) Name & Title Date

[Signature] / *MICHAEL BAILEY* / *8/31/2023*

Department Head Approval (Signature) Name & Title Date

UTILITIES DIRECTOR