

Year One Strategic Plan Projects

					Y2 & Y3 reflect only costs tied to Y1 projects (not full Y2/Y3 totals)		Project Total	Category
LOCATION	PROPOSED IMPROVEMENTS	DISTRICT	Project Status	YEAR ONE	YEAR TWO	YEAR THREE		
Chapel Trail Soccer Park	Convert two fields to artificial turf for additional use and programs	West	Pending approval to engage architect and engineering firm	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000	Artificial Turf
West Pines Soccer Park	Convert two fields to artificial turf for additional use and programs	West	Pending approval to engage architect and engineering firm	\$ 200,000	\$ 2,400,000	\$ -	\$ 2,600,000	Artificial Turf
Pines Recreation	Renovate north parking lot to bring up to code and improve drainage	East	Pending approval to engage architect and engineering firm	\$ 150,000	\$ 850,000	\$ -	\$ 1,000,000	LED Lighting Upgrades and Parking Lot Improvements
Cinnamon Place Park	TOTAL PARK RENOVATION: Design \$200,000 / Construction \$2,800,000 Architect and Engineering Services New parking lot and vehicle access points to include expanded parking and LED lighting New entryway signage Improved Drainage and walking paths Update pavilions and restrooms Additional Tree canopy and landscaping to include irrigation	East	Pending approval to engage architect and engineering firm	\$ 200,000	\$ 2,800,000		\$ 3,000,000	Major Park or Facility Renovation
Flamingo Park	Renovate Field 1 to include artificial turf, new dugouts, new announcer's booth with grandstand, updated LED lighting, and a refurbishment of the south parking lot.	Central	Pending approval to engage architect and engineering firm	\$ 250,000	\$ 3,000,000	\$ -	\$ 3,250,000	Major Park or Facility Renovation

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Memorial Park	TOTAL PARK RENOVATION: Design \$400,000 / Construction \$5,329,899 (Removed \$1M - Reduced Scope of Work) Renovate pedestrian access points and walk paths New entryway signage Reduce paving footprint around memorials Relocate Veteran's Memorial New lawn for ceremonies Splashpad New restroom and pavilion Update playground Additional landscaping and tree canopy	Central	Pending approval to engage architect and engineering firm	\$ 400,000	\$ -	\$ 4,329,899	\$ 4,729,899	Major Park or Facility Renovation
Plaza at Charles F. Dodge City Center	TOTAL FACILITY RENOVATION: Design \$350,000 / Construction \$5,074,500 (Removed \$235,732 - Reduced Scope of Work) Plaza Renovation to increase event space New road and drop off configuration to include demo of existing road, new lighting, drainage, grading and curbing New gateway feature/signage Redesign the plaza to include some demolition of existing, new grass, lighting, shade structure, etc. New landscaping and expanded tree canopy.	Central	Pending approval to engage architect and engineering firm	\$ 350,000	\$ -	\$ 5,074,500	\$ 5,424,500	Major Park or Facility Renovation

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Rose G. Price Park	TOTAL PARK RENOVATION: Design \$500,000 / Construction \$6,745,427 Renovate the Community Center, restrooms, and pool area. Update Miracle Field, walking path, basketball courts, tennis courts, and racquetball court area Expanded/renovated parking lot to include updated lighting to LED Additional landscaping and tree canopy. Convert racquetball to pickleball	West	Pending approval to engage architect and engineering firm	\$ 500,000		\$ 6,745,427	\$ 7,245,427	Major Park or Facility Renovation
Citywide	New monument signs and wayfinding signage in all parks	Citywide	SRS provides architectural and engineering services to the Recreation and Cultural Arts Department. The redesign of the park monument signs is in process.	\$ 200,000	\$ 800,000	\$ -	\$ 1,000,000	Monument Signs and Wayfinding
108th Avenue Kiddie Park	New playground	Central	Staff has received a proposal from Gametime for \$140,981 utilizing the OMINA Contract	\$ 125,000	\$ -	\$ -	\$ 125,000	Playgrounds and Exercise Equipment
111th Avenue Kiddie Park	New playground	Central	Pending Proposal price from Gametime	\$ 125,000	\$ -	\$ -	\$ 125,000	Playgrounds and Exercise Equipment
Fletcher Park	New Playground	East	Pending Proposal price from Gametime	\$ 200,000	\$ -	\$ -	\$ 200,000	Playgrounds and Exercise Equipment

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Pasadena Park	New playground	East	Staff has received a proposal from Gametime for \$189,605 utilizing the OMINA Contract	\$ 200,000	\$ -	\$ -	\$ 200,000	Playgrounds and Exercise Equipment
Ashley Hale Park	New playground	Central	Pending Proposal price from Gametime	\$ 125,000	\$ -	\$ -	\$ 125,000	Playgrounds and Exercise Equipment
Flamingo Park	New playgrounds (North and South)	Central	Pending Proposal price from Gametime	\$ 700,174	\$ -	\$ -	\$ 700,174	Playgrounds and Exercise Equipment
Silver Lakes North	New Playground	West	Pending Proposal price from Gametime	\$ 500,000	\$ -	\$ -	\$ 500,000	Playgrounds and Exercise Equipment
Silver Lakes South	Upgrade playground	West	Staff has received a proposal from Gametime for \$116,238 utilizing the OMINA Contract	\$ 125,000	\$ -	\$ -	\$ 125,000	Playgrounds and Exercise Equipment
Towngate Park	New Playground	West	Staff has received a proposal from Gametime for \$109,990 utilizing the OMINA Contract	\$ 125,000	\$ -	\$ -	\$ 125,000	Playgrounds and Exercise Equipment
Chapel Trail Nature Preserve	Renovated boardwalk	West	SRS provides architectural and engineering services to the Recreation and Cultural Arts Department. The bid documents are 80% complete.	\$ 500,000	\$ -	\$ -	\$ 500,000	Renovate Restrooms, Concession Stands, Pavilions, Clubhouses and other Park Amenities

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Ben Fiorendino Park	Pave the walk path and connect to Palm Avenue	Central	Pending approval to engage engineering firm to generate bid documents to complete this small project	\$ 400,000	\$ -	\$ -	\$ 400,000	Walkpath Improvements
SW 196th Avenue	Widening SW 196th Ave - Pines Blvd. to Pembroke Road (from two lanes to four lanes)	West	This project will require a separate solicitation for CCNA services. Solicitation is pending the approval to move forward with year one projects. Year one costs include design	\$ 765,600	\$ 3,062,400	\$ 3,828,000	\$ 7,656,000	Capacity/Road Expansion
SW 208th Avenue	Construction of 208th Ave from Pines Blvd South to Pembroke Road (Two lane road)	West	This project will require a separate solicitation for CCNA services. Solicitation is pending the approval to move forward with year one projects. Year one costs include design	\$ 1,410,000	\$ 3,290,000	\$ 4,700,000	\$ 9,400,000	Capacity/Road Expansion
Taft Street	Taft Street Swale and Drainage Improvements From Palm Avenue to Flamingo Road	Central	This project is fully designed and ready to proceed with the procurement pending funding approval.	\$ 635,188	\$ -	\$ -	\$ 635,188	Drainage Improvements

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Pembroke Lakes	Pembroke Lakes Section 1 Swale Regrading, Drainage and Neighborhood Improvement Project - Survey and Engineering Design and CEI	Central	Pending approval to engage engineering firm to generate bid documents	\$ 282,000	\$ 2,538,000	\$ -	\$ 2,820,000	Drainage Improvements
NW 93 Ave	Drainage Improvements University Heights Drainage NW 93 Ave and 18 ct, 19 St, 20, 21	East	Pending approval to engage engineering firm to generate bid documents	\$ 45,000	\$ 405,000	\$ -	\$ 450,000	Drainage Improvements
SW 178th Ave at SW 12th St	Pedestrian Crossing Improvements	West	All of these projects are relatively minor and require minimal design. While some can be completed quickly by in-house engineering staff, the overall volume will require the use of outside resources. Work is pending funding approval to proceed.	\$ 75,000	\$ -	\$ -	\$ 75,000	Safety Improvements
NW 160th Ave & NW 15th St	Southbound U-Turn Additional Pavement	West		\$ 60,000	\$ -	\$ -	\$ 60,000	Safety Improvements
Lakeside Elementary	School Zone: Intersection Improvements/Medians & Pedestrian Refuge Island/Rectangular Rapid Flashing Beacons (RRFB) NW 136 Ave at NW 8 Ct	Central		\$ 50,000	\$ -	\$ -	\$ 50,000	School Traffic Calming Improvements
Walter C. Young Middle School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) NW 3 St at NW 129 Ave	Central		\$ 50,000	\$ -	\$ -	\$ 50,000	School Traffic Calming Improvements
Walter C. Young Middle School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island NW 6 St at NW 129 Ave	Central		\$ 50,000	\$ -	\$ -	\$ 50,000	School Traffic Calming Improvements
Flanagan High School	School Zone: Traffic Calming: Intersection Improvements/Crosswalk Enhancement/ Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at NW 125 Ave	Central		\$ 100,000	\$ -	\$ -	\$ 100,000	School Traffic Calming Improvements
Flanagan High School	School Zone: Traffic Calming: Upgrade Pedestrian Refuge Island (Rectangular Rapid Flashing Beacons - RRFB) Taft St at North Parking lot	Central		\$ 50,000	\$ -	\$ -	\$ 50,000	School Traffic Calming Improvements

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Flanagan High School	School Zone: Traffic Calming: Intersection Improvement - Mini-Roundabout/Crosswalk Enhancement Taft St at Northwest Parking Lot	Central	All of these projects are relatively minor and require minimal design. While some can be completed quickly by in-house engineering staff, the overall volume will require the use of outside resources. Work is pending funding approval to proceed.	\$ 100,000	\$ -	\$ -	\$ 100,000	School Traffic Calming Improvements
Palm Cove Elementary	Enforce "Right Turn Only" on the exit of the student pick up zone NW 113 Ave at West School Entrance	Central		\$ 25,000	\$ -	\$ -	\$ 25,000	School Traffic Calming Improvements
Pembroke Lakes Elementary	School Zone: Traffic Operation/Circulation: Traffic Control Devices (MUTCD R10-7 sign: Do Not Block Intersection) Taft St at Hiatus Rd	Central		\$ 25,000	\$ -	\$ -	\$ 25,000	School Traffic Calming Improvements
Pines Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Johnson St at NW 103 Ave	Central		\$ 50,000	\$ -	\$ -	\$ 50,000	School Traffic Calming Improvements
Pasadena Lakes Elementary	School Zone: Intersection Improvements/Crosswalk Enhancement Pasadena Blvd at NW 89 Ave	East		\$ 100,000	\$ -	\$ -	\$ 100,000	School Traffic Calming Improvements

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SW 145th Ave North of Pembroke Road	Speed Feedback Sign	Central	The placement of speed feedback signs requires in-house staff to prepare plan sheets for submission to Broward County for approval. Once approval is received, the City will move forward with the bid process to purchase the equipment.	\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
SW 145th Ave South of SW 5 St	Speed Feedback Sign	Central		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
NW 129th Ave South of Taft Street	Speed Feedback Sign	Central		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
Taft Street West of NW 119th Ave	Speed Feedback Sign	Central		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
Hiatus Rd South of Johnson St	Speed Feedback Sign	Central		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
Johnson Street East of NW 108th Ave	Speed Feedback Sign	Central		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
Palm Ave South of Westview Blvd	Speed Feedback Signs	Central	After the equipment is obtained, Public Services staff will complete the installation.	\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
NW 3rd St East of NW 88th Ave	Speed Feedback Sign	East		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
NW 196th Ave South of NW 23rd Manor	Speed Feedback Sign	West	Projects are pending funding approval.	\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
SW 178th Ave & SW 4th St	Speed Feedback Sign	West		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
SW 178th Ave & SW 12th St	Speed Feedback Sign	West		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
SW 160th Ave & SW 3rd St	Speed Feedback Sign	West		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements
NW 155th Ave South of NW 5th St	Speed Feedback Sign	West		\$ 20,000	\$ -	\$ -	\$ 20,000	Traffic Calming Improvements

\$ 9,707,962