

**Exhibit A**

City of Pembroke Pines Charter Schools - FSU Sponsored  
Details of 2024-25 Budget Amendments - By Fund  
As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u> <u>Date</u>	<u>Amount</u>
<b>Fund 173 - FSU PPCS Elementary School</b>			
	Adopted Revenues & Other Sources		\$ 10,258,153
	<u>Revenues</u>		
(1)	Record budget for Florida School Recognition (A+) Program		\$ 96,830
(2)	Record budget for Title II Part A-SEI		\$ 17,261
(3)	Record budget for IDEA Pre-K Grant		\$ 2,022
(4)	Record budget for High Impact Reading (HIITS)		\$ 18,259
(5)	Record budget for ARP Intensive Afterschool Wknd Grant		\$ 78,555
(6)	Record budget for District Threat Management Coordinator		\$ 27,500
(7)	Record budget for (Beginning Surplus)-Charter School Technology Purchase		\$ 75,886
(8)	Record budget for ARP Targeted Math STEM Grant		\$ 9,192
(9)	Record budget for Summer Enrichment		\$ 44,369
(10)	Record budget for Education Enrollment Stabilization		\$ 13,585
(11)	Record budget for Miscellaneous Contributions/Adjustments		\$ 266,767
(12)	Record budget for Charter School Liability Insurance Increase		\$ 19,299
(13)	Record budget for savings for Insurance True-Up Savings		\$ (339,390)
(14)	Record budget for School Resource Officer Cost		\$ 116,649
	Changes		\$ 446,784
	Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources		<u>\$ 10,704,937</u>
	Adopted Expenditures		\$ 10,258,153
	<u>Expenditures</u>		
(1)	Record budget for Florida School Recognition (A+) Program		\$ 96,830
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	Fund 173 - FSU PPCS Elementary School Revised Expenditures		<u>\$ 10,704,937</u>
	2024-25 Adopted Budget		\$ 10,258,153
	2024-25 Amended Budget		<u>\$ 10,704,937</u>
	2024-25 Changes		\$ 446,784