

Exhibit A
 City of Pembroke Pines Charter Schools - FSU Sponsored
 Details of 2024-25 Budget Amendments - By Fund
 As of June 2025

<u>Ref</u>	<u>Description</u>	<u>Commission Approval</u>	
		<u>Date</u>	<u>Amount</u>
Fund 173 - FSU PPCS Elementary School			
		Adopted Revenues & Other Sources	\$ 10,258,153
<u>Revenues</u>			
(1)	Record budget for Florida School Recognition (A+) Program	\$ 96,830	
(2)	Record budget for Title II Part A-SEI	\$ 17,261	
(3)	Record budget for IDEA Pre-K Grant	\$ 2,022	
(4)	Record budget for High Impact Reading (HIITS)	\$ 18,259	
(5)	Record budget for ARP Intensive Afterschool Wknd Grant	\$ 78,555	
(6)	Record budget for District Threat Management Coordinator	\$ 27,500	
(7)	Record budget for (Beginning Surplus)-Charter School Technology Purchase	\$ 75,886	
(8)	Record budget for ARP Targeted Math STEM Grant	\$ 9,192	
(9)	Record budget for Summer Enrichment	\$ 44,369	
(10)	Record budget for Education Enrollment Stabilization	\$ 13,585	
(11)	Record budget for Miscellaneous Contributions/Adjustments	\$ 266,767	
(12)	Record budget for Charter School Liability Insurance Increase	\$ 19,299	
(13)	Record budget for savings for Insurance True-Up Savings	\$ (339,390)	
(14)	Record budget for School Resource Officer Cost	\$ 116,649	
		Changes	\$ 446,784
Fund 173 - FSU PPCS Elementary School Revised Revenues & Other Sources			
		Adopted Expenditures	\$ 10,258,153
<u>Expenditures</u>			
(1)	Record budget for Florida School Recognition (A+) Program	\$ 96,830	
(2)	Record budget for Title II Part A-SEI	\$ 17,261	
(3)	Record budget for IDEA Pre-K Grant	\$ 2,022	
(4)	Record budget for High Impact Reading (HIITS)	\$ 18,259	
(5)	Record budget for ARP Intensive Afterschool Wknd Grant	\$ 78,555	
(6)	Record budget for District Threat Management Coordinator	\$ 27,500	
(7)	Record budget for (Beginning Surplus)-Charter School Technology Purchase	\$ 75,886	
(8)	Record budget for ARP Targeted Math STEM Grant	\$ 9,192	
(9)	Record budget for Summer Enrichment	\$ 44,369	
(10)	Record budget for Education Enrollment Stabilization	\$ 13,585	
(12)	Record budget for Miscellaneous Immaterial Contributions/Adjustments	\$ 266,767	
(13)	Record budget for Charter School Liability Insurance Increase	\$ 19,299	
(14)	Record budget for savings for Insurance True-Up Savings	\$ (339,390)	
(15)	Record budget for School Resource Officer Cost	\$ 116,649	
		Changes	\$ 446,784
Fund 173 - FSU PPCS Elementary School Revised Expenditures			
		2024-25 Adopted Budget	\$ 10,258,153
		2024-25 Amended Budget	\$ 10,704,937
		2024-25 Changes	\$ 446,784