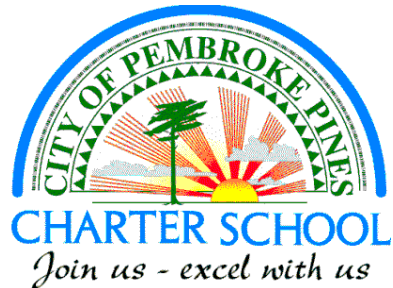


City of Pembroke Pines, Florida

FSU Elementary  
2026-2027

Charter School Budget



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City of Pembroke Pines, Florida  
Charter Schools Budget  
Fiscal Year 2026-27

Position Comparison by Function

**Fund 173** FSU Charter Elementary School 173-1

Summary of Revenues/Expenditures

**Fund 173** FSU Charter Elementary School 173-2

Revenue Detail

**Fund 173** FSU Charter Elementary School 173-3

Expenditure Detail

**Fund 173** FSU Charter Elementary School 173-4

**City of Pembroke Pines, Florida**

**173 FSU Charter Schools**

**Position Comparison By Function**

School Function	Job Class	2025-26 Existing Positions		2026-27 New Positions		2026-27 Total Positions	
		FT	PT	FT	PT	FT	PT
<b>5101 K-3 Basic</b>							
	512139 Interventionist	1.34	-	-	-	1.34	-
	512910 Charter School Teacher	24.02	-	-	-	24.02	-
	513554 PT Teacher Assistant	-	9.0	-	-	-	9.0
<b>5102 4-8 Basic</b>							
	512139 Interventionist	0.66	-	-	-	0.66	-
	512910 Charter School Teacher	10.98	-	-	-	10.98	-
	513554 PT Teacher Assistant	-	7.0	-	-	-	7.0
<b>5250 Exceptional Student Prog</b>							
	512558 Speech Therapist	1.0	-	-	-	1.0	-
	512910 Charter School Teacher	7.34	-	-	-	7.34	-
	512944 Student Services Coordinator	0.5	-	-	-	0.5	-
	513529 P/T ESE Assistant	-	1.0	-	-	-	1.0
	513559 PT Certified Teacher	-	2.0	-	(1.0)	-	1.0
<b>6120 Guidance Services</b>							
	512956 School Counselor	1.0	-	-	-	1.0	-
<b>6130 Health Services</b>							
	512605 Student Assistance Prog Mgr	0.25	-	-	-	0.25	-
	512606 Sch Mental Health Therapist	0.75	-	-	-	0.75	-
<b>6200 Instruct Media Services</b>							
	512957 Media Specialist	1.0	-	-	-	1.0	-
<b>6303 Inst. and Curriculum Dev. Serv</b>							
	512945 Curriculum Specialist	1.0	-	-	-	1.0	-
<b>7300 School Administration</b>							
	512953 Assistant Principal	1.0	-	-	-	1.0	-
	512973 Principal FSU	1.0	-	-	-	1.0	-
	513683 PT Sch Clerk Spec I	-	1.0	-	-	-	1.0
<b>7301 Office of Innovative Learning</b>							
	512163 K-12 Solution Specialist	0.5	-	(0.5)	-	-	-
	512164 Dir. of Innovative Learning	0.25	-	-	-	0.25	-
	512621 Technology & Instruction Sup	0.25	-	(0.25)	-	-	-
<b>9102 Child Care Supervision</b>							
	513190 PT After School Director	-	1.0	-	-	-	1.0
	513191 PT After School Asst Director	-	1.0	-	-	-	1.0
	513403 PT Bookkeeper	-	1.0	-	-	-	1.0
	513556 PT After School Care	-	12.0	-	-	-	12.0
<b>Total FSU Charter Schools</b>		<b>52.84</b>	<b>35.0</b>	<b>(0.75)</b>	<b>(1.0)</b>	<b>52.09</b>	<b>34.0</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools**

**Summary of Revenues and Expenditures 2026-27**

**REVENUES/SOURCES**

Intergovernmental Revenue	8,502,526
Charges for Services	1,115,285
Miscellaneous Revenues	870,033
Other Sources	868,957
	11,356,801
	\$ 11,356,801

**EXPENDITURES/USES**

K-3 Basic	2,959,098
4-8 Basic	1,413,024
Intensive English/Esol	500
Exceptional Student Prog	1,060,711
Substitute Teachers	51,461
School/Other	49,965
Guidance Services	120,478
Health Services	250,374
Instruct Media Services	109,668
Inst. and Curriculum Dev. Serv	137,820
Instructional Staff Training	1,000
Board	5,557
School Administration	2,253,279
Office of Innovative Learning	50,132
Food Services	418,526
Pupil Transfer Services	429,713
Operation of Plant	1,833,614
Child Care Supervision	211,881
	11,356,801
	\$ 11,356,801

<b>Surplus (Deficit) \$ -</b>
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**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Revenues**

Object - Department - School Function	Budget 2026-27
<b>Intergovernmental Revenue</b>	
331602-5061-3262 Sch Breakfast Rmb-Severe Need	36,153
331604-5061-3261 Sch Lunch Reimb-Free/Reduced	119,399
331606-5061-3265 Commodities - Donated Food	30,704
331611-5061-3225 Title II Part A-SEI	11,426
331612-5061-3240 Title I -ESEA	95,038
331616-5061-3290 IDEA Grant	165,864
331619-5061-3241 English Language Acquisition	7,277
331953-5061-3290 SSAE Program	5,453
334261-5061-3399 DTMC Grant	55,000
335910-5061-3310 FL Education Finance Program	5,070,693
335915-5061-3390 Class Size Reduction	750,726
335935-5061-3337 School Breakfast Supplement	660
335936-5061-3338 School Lunch Supplement	1,133
335950-5061-3310 Safe Schools	100,648
335951-5061-3310 Mental Health Allocation	145,915
335970-5061-3310 District School Taxes	1,330,561
335985-5061-3310 ESE Guaranteed Allocation	371,853
335995-5061-3374 Supplemental Academic Instruct	204,023
<b>Total Intergovernmental Revenue</b>	<b>\$8,502,526</b>
<b>Charges for Services</b>	
347905-5061-3489 Before&After School Education	374,784
347906-5061-3354 In-House Transportation	586,681
347907-5061-3469 Activity Fee	153,820
<b>Total Charges for Services</b>	<b>\$1,115,285</b>
<b>Miscellaneous Revenues</b>	
361100-0000-3431 Interest from SBA	5,000
362030-5061-3425 Rental - City Facilities	20,775
366015-5061-3440 Contributions	617,500
369026-5061-3495 E-Rate Program	3,393
369045-5061-3451 Food Sales	198,365
369900-5061-3495 Other Miscellaneous Revenue	25,000
<b>Total Miscellaneous Revenues</b>	<b>\$870,033</b>
<b>Other Sources</b>	
381020-0000-3610 Transfer from General Fund	195,522
389951-5061-3489 Estimated Budget Savings	673,435
<b>Total Other Sources</b>	<b>\$868,957</b>
<b>Total FSU Charter Schools</b>	<b>\$11,356,801</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5101</b>	<b>K-3 Basic</b>	<u>2026-27</u>
<b>Personnel</b>		
512139-130	Interventionist	93,730
512910-120	Charter School Teacher	1,448,952
512996-290	Sick leave - retire/term	1,893
512997-290	Sick leave - annual	5,622
513554-150	PT Teacher Assistant	105,300
515005-290	Supplements	149,191
515015-290	Payment in Lieu of Benefits	9,600
521000-221	Social Security - Matching	138,851
522200-211	Retirement Contribution - FRS	228,215
522500-211	ICMA - City Portion	17,013
523000-231	Health Insurance	485,880
523100-232	Life Insurance	5,848
524000-241	Workers Compensation	10,950
526300-211	General Retiree Health Contrib	3,352
<b>Total Personnel 5101 K-3 Basic</b>		<b>\$2,704,397</b>
<b>Operating</b>		
534989-310	Other Svc - FCS	44,126
546250-350	R&M Equipment	1,000
552013-520	Textbooks	126,364
552590-519	Other Material & Supply	8,000
552590-590	Other Material & Supply	12,864
552650-642	Non-capital Equipment	3,500
552650-649	Non-capital Equipment	300
552652-369	Non-capital Software & License	54,263
552653-649	Non-capital Computer Equipment	1,000
554100-530	Memberships Dues Subscription	3,284
<b>Total Operating 5101 K-3 Basic</b>		<b>\$254,701</b>
<b>Total 5101 K-3 Basic</b>		<b>\$2,959,098</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5102</b>	<b>4-8 Basic</b>	<u>2026-27</u>
<b>Personnel</b>		
512139-130	Interventionist	46,166
512910-120	Charter School Teacher	662,583
512996-290	Sick leave - retire/term	2,289
512997-290	Sick leave - annual	2,000
513554-150	PT Teacher Assistant	81,900
515005-290	Supplements	71,633
515015-290	Payment in Lieu of Benefits	4,800
521000-221	Social Security - Matching	66,703
522200-211	Retirement Contribution - FRS	109,315
522500-211	ICMA - City Portion	8,381
523000-231	Health Insurance	219,285
523100-232	Life Insurance	2,689
524000-241	Workers Compensation	5,257
526300-211	General Retiree Health Contrib	1,540
<b>Total Personnel 5102 4-8 Basic</b>		<b>\$1,284,541</b>
<b>Operating</b>		
534989-310	Other Svc - FCS	22,539
546250-359	R&M Equipment	1,000
552013-520	Textbooks	62,012
552590-519	Other Material & Supply	4,000
552590-590	Other Material & Supply	6,336
552650-642	Non-capital Equipment	3,500
552650-649	Non-capital Equipment	300
552652-369	Non-capital Software & License	25,696
552653-649	Non-capital Computer Equipment	1,000
554100-530	Memberships Dues Subscription	1,880
554100-733	Memberships Dues Subscription	220
<b>Total Operating 5102 4-8 Basic</b>		<b>\$128,483</b>
<b>Total 5102 4-8 Basic</b>		<b>\$1,413,024</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5130</b>	<b>Intensive English/Esol</b>	<u>2026-27</u>
<b>Operating</b>		
552013-520	Textbooks	<u>500</u>
<b>Total Operating 5130 Intensive English/Esol</b>		<b>\$500</b>
<b>Total 5130 Intensive English/Esol</b>		<b>\$500</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5250</b>	<b>Exceptional Student Prog</b>	<u>2026-27</u>
<b>Personnel</b>		
512558-120	Speech Therapist	64,175
512910-120	Charter School Teacher	432,363
512944-130	Student Services Coordinator	39,306
512996-290	Sick leave - retire/term	500
512997-290	Sick leave - annual	995
513529-150	P/T ESE Assistant	16,088
513559-120	PT Certified Teacher	38,034
515005-290	Supplements	27,961
515015-290	Payment in Lieu of Benefits	4,800
521000-221	Social Security - Matching	47,768
522200-211	Retirement Contribution - FRS	84,492
523000-231	Health Insurance	155,590
523100-232	Life Insurance	2,031
524000-241	Workers Compensation	3,920
526300-211	General Retiree Health Contrib	1,167
<b>Total Personnel 5250 Exceptional Student Prog</b>		<b>\$919,190</b>
<b>Operating</b>		
534989-310	Other Svc - FCS	133,000
552013-520	Textbooks	5,171
552590-519	Other Material & Supply	500
552590-590	Other Material & Supply	2,000
552650-642	Non-capital Equipment	300
552650-649	Non-capital Equipment	300
552653-649	Non-capital Computer Equipment	250
<b>Total Operating 5250 Exceptional Student Prog</b>		<b>\$141,521</b>
<b>Total 5250 Exceptional Student Prog</b>		<b>\$1,060,711</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5901</b>	<b>Substitute Teachers</b>	<u>2026-27</u>
<b>Personnel</b>		
513140-140	Temp Sub Teacher	42,431
521000-221	Social Security - Matching	3,246
522200-211	Retirement Contribution - FRS	5,784
	<b>Total Personnel 5901 Substitute Teachers</b>	<b>\$51,461</b>
<hr/>		
	<b>Total 5901 Substitute Teachers</b>	<b>\$51,461</b>
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**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>5919</b>	<b>School/Other</b>	<u>2026-27</u>
<b>Personnel</b>		
513140-140	Temp Sub Teacher	41,197
521000-221	Social Security - Matching	3,152
522200-211	Retirement Contribution - FRS	5,616
	<b>Total Personnel 5919 School/Other</b>	<b>\$49,965</b>
	<b>Total 5919 School/Other</b>	<b>\$49,965</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>6120</b>	<b>Guidance Services</b>	<u>2026-27</u>
<b>Personnel</b>		
512956-130	School Counselor	58,247
515005-290	Supplements	7,180
515015-290	Payment in Lieu of Benefits	2,400
521000-221	Social Security - Matching	5,192
522200-211	Retirement Contribution - FRS	9,207
523000-231	Health Insurance	22,747
523100-232	Life Insurance	221
524000-241	Workers Compensation	387
526300-211	General Retiree Health Contrib	132
<b>Total Personnel 6120 Guidance Services</b>		<b>\$105,713</b>
<b>Operating</b>		
534989-310	Other Svc - FCS	14,000
552590-519	Other Material & Supply	265
552590-590	Other Material & Supply	500
<b>Total Operating 6120 Guidance Services</b>		<b>\$14,765</b>
<b>Total 6120 Guidance Services</b>		<b>\$120,478</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>6130</b>	<b>Health Services</b>	<u>2026-27</u>
<b>Personnel</b>		
	512605-130 Student Assistance Prog Mgr	26,042
	512606-130 Sch Mental Health Therapist	51,826
	515005-290 Supplements	1,000
	515116-290 Cell Phone Pay	552
	521000-221 Social Security - Matching	6,081
	522200-211 Retirement Contribution - FRS	10,704
	523000-231 Health Insurance	22,748
	523100-232 Life Insurance	297
	524000-241 Workers Compensation	518
	526300-211 General Retiree Health Contrib	132
	<b>Total Personnel 6130 Health Services</b>	<b>\$119,900</b>
<b>Operating</b>		
	531300-310 Prof Svc - Outside Legal	715
	531310-310 Professional Svc - Tech Svc	109,539
	534989-310 Other Svc - FCS	17,800
	552590-590 Other Material & Supply	850
	552650-642 Non-capital Equipment	100
	552650-649 Non-capital Equipment	100
	552652-369 Non-capital Software & License	870
	552653-649 Non-capital Computer Equipment	150
	552790-790 Miscellaneous Expense	350
	<b>Total Operating 6130 Health Services</b>	<b>\$130,474</b>
<b>Total 6130 Health Services</b>		<b>\$250,374</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>6200</b>	<b>Instruct Media Services</b>	<u>2026-27</u>
<b>Personnel</b>		
	512957-130 Media Specialist	58,851
	515005-290 Supplements	3,093
	521000-221 Social Security - Matching	4,740
	522200-211 Retirement Contribution - FRS	8,408
	523000-231 Health Insurance	22,747
	523100-232 Life Insurance	223
	524000-241 Workers Compensation	391
	526300-211 General Retiree Health Contrib	132
	<b>Total Personnel 6200 Instruct Media Services</b>	<b>\$98,585</b>
<b>Operating</b>		
	552012-610 Media Books	7,380
	552590-519 Other Material & Supply	464
	552590-590 Other Material & Supply	1,000
	552652-369 Non-capital Software & License	2,139
	552653-649 Non-capital Computer Equipment	100
	<b>Total Operating 6200 Instruct Media Services</b>	<b>\$11,083</b>
<b>Total 6200 Instruct Media Services</b>		<b>\$109,668</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>6303</b>	<b>Inst. and Curriculum Dev. Serv</b>	<u>2026-27</u>
<b>Personnel</b>		
512945-120	Curriculum Specialist	61,230
512997-290	Sick leave - annual	2,621
515005-290	Supplements	30,725
521000-221	Social Security - Matching	7,239
522200-211	Retirement Contribution - FRS	12,487
523000-231	Health Insurance	22,747
523100-232	Life Insurance	232
524000-241	Workers Compensation	407
526300-211	General Retiree Health Contrib	132
<b>Total Personnel 6303 Inst. and Curriculum Dev. Serv</b>		<b>\$137,820</b>
<b>Total 6303 Inst. and Curriculum Dev. Serv</b>		<b>\$137,820</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>6400</b>	<b>Instructional Staff Training</b>	<u>2026-27</u>
<b>Operating</b>		
531310-310	Professional Svc - Tech Svc	1,000
	<b>Total Operating 6400 Instructional Staff Training</b>	<u><b>\$1,000</b></u>
	<b>Total 6400 Instructional Staff Training</b>	<u><b>\$1,000</b></u>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7100</b>	<b>Board</b>	<u>2026-27</u>
<b>Operating</b>		
532100-310	Accounting & Auditing Fees	5,557
	<b>Total Operating 7100 Board</b>	<b>\$5,557</b>
	<b>Total 7100 Board</b>	<b>\$5,557</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7300</b>	<b>School Administration</b>	<u>2026-27</u>
<b>Personnel</b>		
512953-110	Assistant Principal	114,052
512973-110	Principal FSU	150,892
512996-290	Sick leave - retire/term	6,590
512997-290	Sick leave - annual	500
513683-160	PT Sch Clerk Spec I	23,569
515005-290	Supplements	8,002
521000-221	Social Security - Matching	23,231
522200-211	Retirement Contribution - FRS	40,239
523000-231	Health Insurance	45,494
523100-232	Life Insurance	1,003
524000-241	Workers Compensation	1,915
526300-211	General Retiree Health Contrib	264
<b>Total Personnel 7300 School Administration</b>		<b>\$415,751</b>
<b>Operating</b>		
530010-790	Contingency	1,259,653
531300-310	Prof Svc - Outside Legal	17,000
531310-310	Professional Svc - Tech Svc	7,500
534989-310	Other Svc - FCS	453,865
534995-359	Other Svc - IT	20,304
542000-370	Postage	150
544200-369	Rental - Machinery & Equipment	7,288
546250-350	R&M Equipment	500
546250-359	R&M Equipment	2,243
546800-359	Maintenance Contracts	10,536
547100-395	Printing	700
549000-390	Legal/Employment Ads	500
552590-519	Other Material & Supply	7,000
552590-590	Other Material & Supply	14,800
552650-642	Non-capital Equipment	1,500
552650-649	Non-capital Equipment	500
552652-369	Non-capital Software & License	30,389
552653-649	Non-capital Computer Equipment	1,500
554100-733	Memberships Dues Subscription	1,600
<b>Total Operating 7300 School Administration</b>		<b>\$1,837,528</b>
<b>Total 7300 School Administration</b>		<b>\$2,253,279</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7301</b>	<b>Office of Innovative Learning</b>	<u>2026-27</u>
<b>Personnel</b>		
512164-110	Dir. of Innovative Learning	23,746
512997-290	Sick leave - annual	1,178
515005-290	Supplements	6,860
521000-221	Social Security - Matching	2,438
522200-211	Retirement Contribution - FRS	4,157
523000-231	Health Insurance	5,687
523100-232	Life Insurance	90
524000-241	Workers Compensation	158
526300-211	General Retiree Health Contrib	33
<b>Total Personnel 7301 Office of Innovative Learning</b>		<b>\$44,347</b>
<b>Operating</b>		
531310-310	Professional Svc - Tech Svc	1,172
540100-330	Travel Conferences	3,000
552590-519	Other Material & Supply	43
552590-590	Other Material & Supply	141
552650-649	Non-capital Equipment	15
552652-369	Non-capital Software & License	400
552653-649	Non-capital Computer Equipment	61
552790-790	Miscellaneous Expense	938
554100-733	Memberships Dues Subscription	15
<b>Total Operating 7301 Office of Innovative Learning</b>		<b>\$5,785</b>
<b>Total 7301 Office of Innovative Learning</b>		<b>\$50,132</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7600</b>	<b>Food Services</b>	<u>2026-27</u>
<b>Operating</b>		
531310-310	Professional Svc - Tech Svc	359,015
540100-330	Travel Conferences	5
541370-379	Communications	151
543380-380	Pub Ut Svc Othr Energ Sv	1,943
543430-430	Electricity	8,430
546150-350	R&M Land Bldg & Improvement	506
546250-350	R&M Equipment	4,239
546300-350	R&M Vehicles	1,153
549105-790	License Renewals	378
552650-642	Non-capital Equipment	7,659
552652-369	Non-capital Software & License	1,474
552653-649	Non-capital Computer Equipment	2,000
552790-790	Miscellaneous Expense	868
552910-580	Commodity Consumption	30,705
<b>Total Operating 7600 Food Services</b>		<b>\$418,526</b>
<b>Total 7600 Food Services</b>		<b>\$418,526</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

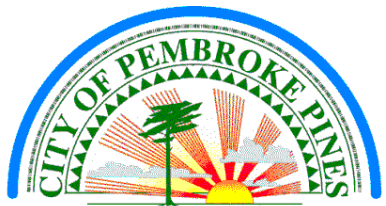
<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7800</b>	<b>Pupil Transfer Services</b>	<u>2026-27</u>
<b>Operating</b>		
534300-390	Other Svc - Laundry & Cleaning	427
534990-310	Other Svc	251,311
540100-330	Travel Conferences	182
541370-379	Communications	145
543380-380	Pub Ut Svc Othr Energ Sv	140
543430-430	Electricity	718
544200-369	Rental - Machinery & Equipment	67
545000-370	Insurance	109,921
546150-350	R&M Land Bldg & Improvement	100
546250-350	R&M Equipment	577
546300-350	R&M Vehicles	45,507
546800-359	Maintenance Contracts	72
549105-790	License Renewals	1,226
552540-450	Fuel	16,099
552600-642	Clothing/Uniforms	461
552650-642	Non-capital Equipment	967
552652-369	Non-capital Software & License	992
552790-790	Miscellaneous Expense	801
<b>Total Operating 7800 Pupil Transfer Services</b>		<b>\$429,713</b>
<b>Total 7800 Pupil Transfer Services</b>		<b>\$429,713</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>7900</b>	<b>Operation of Plant</b>	<u>2026-27</u>
<b>Operating</b>		
531310-319	Professional Svc - Tech Svc	500
534950-350	Other Svc - Maintenance	210,540
534982-310	Function Sourcing - Grounds	3,200
534990-310	Other Svc	139,693
541370-379	Communications	12,800
543380-380	Pub Ut Svc Othr Energ Sv	8,416
543430-430	Electricity	107,929
544200-362	Rental - Machinery & Equipment	1,000
544210-319	IT/Telecommunication Service	105,004
544360-360	Rentals	330,181
545320-320	Insurance & Bond Premium	141,653
546150-350	R&M Land Bldg & Improvement	69,537
546250-350	R&M Equipment	2,000
546250-359	R&M Equipment	500
549105-790	License Renewals	300
549175-790	Administrative Fees	310,496
549176-790	FSU Administrative Fee	362,500
549400-730	Bank Svc Charge	55
552590-519	Other Material & Supply	2,810
552590-590	Other Material & Supply	5,100
552650-642	Non-capital Equipment	12,215
552650-649	Non-capital Equipment	6,935
552790-790	Miscellaneous Expense	250
<b>Total Operating 7900 Operation of Plant</b>		<b>\$1,833,614</b>
<b>Total 7900 Operation of Plant</b>		<b>\$1,833,614</b>

**City of Pembroke Pines, Florida**  
**Florida State University Sponsored Charter School**  
**FSU Charter Schools Expenditures**

<b>173</b>	<b>FSU Charter Schools</b>	
<b>569</b>	<b>Other Human Services</b>	
<b>5061</b>	<b>FSU Charter School</b>	Budget
<b>9102</b>	<b>Child Care Supervision</b>	<u>2026-27</u>
<b>Personnel</b>		
	513190-160 PT After School Director	16,899
	513191-160 PT After School Asst Director	12,680
	513403-160 PT Bookkeeper	11,621
	513556-160 PT After School Care	105,300
	521000-221 Social Security - Matching	11,218
	522200-211 Retirement Contribution - FRS	19,884
	524000-241 Workers Compensation	984
	<b>Total Personnel 9102 Child Care Supervision</b>	<b>\$178,586</b>
<b>Operating</b>		
	534989-310 Other Svc - FCS	31,327
	552590-590 Other Material & Supply	500
	552650-642 Non-capital Equipment	400
	552652-369 Non-capital Software & License	1,068
	<b>Total Operating 9102 Child Care Supervision</b>	<b>\$33,295</b>
	<b>Total 9102 Child Care Supervision</b>	<b>\$211,881</b>
<b>Total FSU Charter Schools</b>		<b>\$11,356,801</b>



**CHARTER SCHOOL**

*Join us - excel with us*

**City of Pembroke Pines, Florida**

**Charter School**

**FY 2026-2027**

**Proposed Budget**